

# *Performance Report- 2013*

Preparation – Planning Division

Prison Headquarters

No. 159, Baseline Road,

Colombo -09

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## **Message of the Honorable Minister of Rehabilitation and Prisons Reforms**

Year 2013 that has gone by several steps of reformation in the main body of our ministry, the Department of Prisons, is an extraordinary year.

In accordance with annual plan 2013, it is amazing to fight criticisms faced by us with challenges at the time of chasing structured and restructured goals along the productivity concepts.

I believe that attempt of making a strong person with capability of contributing to national economy at the time of inmate's social reintegration as a person with literacy and skills, has succeeded by implementing spiritual, religious, welfare, and psychological programs and assessments that has changed the way that "prison" and "cell" is defined.

It is one of the reasons for increase in crimes as most of inmates do not have got even basic citizenship education, hence a number of special programs to give a proper education with good values and qualities together with vocational training have been implemented.

It helped to a great deal in our victories to improve the quality of dedication of officers in arming them with physical and mental strength to reach objectives of the year.

It is my opinion that very distinctive feature of the Department of Prisons is quantitative and qualitative dedication of prison officers to boost the contribution by the potential of inmates from Rs.45million to Rs.70 million by 2013 to the country's economy from our department that provides contribution to national economy through self depend concept.

It has marked the year 2013 a very special turning point in the history of prison by being able to fulfill a number of services like opening of BogambaraDumbara Prison starting from Kandy to relocate prisons, exporting inmates products, establishment of special rehabilitation centre for drug addicts and preparation of cadre statute.

Chandrasiri Gajadeera

Minister of Rehabilitation and Prison Reforms

## **Message of Secretary to the Ministry of Rehabilitation and Prison Reforms.**

In an instance when peace has waken up the whole country by finishing war atmosphere in an humanitarian operation that terrified entire country for long time, main responsibilities assigned to the Department of Prisons, in order to implement MahindaChinthana Vision of President MahindaRajapaksha, are reconstruction of prison administration in conformity with present requirement, social reintegration of inmates who are released from prisons and provision of good care of their families under the guidance of line ministry.

Instead of outdated tradition of confining prisoners into a cell, by looking at inmates from a new perspective under the theme of “Prisoners also are humans”, a number of different programs have been implemented to make inmates with good qualities and values and get their contribution to the economy of country & world thinking that they are a resource to the nation.

Numerous programs such as construction of new prisons with more facilities in order to minimize prison congestion, relocation of urban prisons out of city centers, classification of prisoners and keeping them separately, rehabilitation of drug addicts away from prisons, improvement of prison infrastructure facilities, upliftment of productivity by improving industrial section, development of industrial and agricultural sectors, and giving vocational trainings for inmates have been implemented by the Department of Prisons.

Based on above mentioned responsibilities and goals, this year performance report clearly demonstrates that Department of Prisons has reached a new path in achieving its objectives under guidance of the Ministry of Rehabilitation and Prison Reforms. I convey my heartiest gratitude to Honounable Minister of Rehabilitation and Prison Reforms and Deputy Minister for guiding me as Secretary of the Ministry, Commissioner General of Prisons and his staff and other government and non government organizations in carrying out these activities efficiently.

It is my aim to give necessary guidance and support in reaching desired progress by fulfilling all objectives of the Department of Prisons even in this year.

G.S.Vithanage

Secretary

## **Message of the Commissioner General of Prisons.**

In keeping with MahindaChinthana Vision,I as the Commissioner General of Prisons gladly remind the active contribution made this year by all staff of the Ministry, Department of Prisons and all government and non governmentinstitutionsin this worthy deedof social reintegration of inmates as good citizens with vocational skills following the propercustodyof the Department of Prisonsunder the guidance of Honourable Minister, Deputy Minister and Secretary of Rehabilitation and Prison Reforms.

As main prison institutions thathave been established long time ago are not adequate to accommodate present prison population, new project of relocation of urban prisons was introduced under accepted classification of supplying accommodation and improvement of infrastructure facilities, and the initial step of relocation of Bogambara Prison at Pallekele was set off this year.With that, EhelepolaWalawwa- Kandy whereKandy Remand Prison was continued, has been relocated to Dumbara, and special event of handing over of this Walawwa (Mansion) to government took place this year, therefore all inmates in Bogambara Prisonwere transferred to Dumbara at the beginning of 2014.

Further, it has been finished all basic actionsnecessary forstarting proposed Tangalle andAngunakolapelessaPrison Complex ConstructionProject-2014with the aim of shifting inmates from Colombo Remand Prison and TangallePrison.

In accordance with the concept of HononrabaleMinister of Rehabilitation and Prisons Reforms,art fair (Kalapola) was held in front of Prison Headquarters with the participation of all prisonsisland wide aiming to showhidden and inborn talents of inmates and to make spiritual development in them by way of directing inmates to religious, cultural and art activities. Also, it was signed a MOU with the Ministry of Youth Affairs and Skill Development to make TalentCentre at PallansenaCorrectional Centre to providewith vocational training being able to get contribution of youth labor tothe economy.

Action has been taken to approve required posts in the cadre under prison reformations and also to fill vacancies in certain posts. A project of easily accessing to Prison Information System which helps to get information on prisoners accurately and quickly, has been established and infrastructure facilities andhuman resource to implement this project have already been provided.

Prison administration has also been formalized with modern technology. All special dates are to be celebrated in grand scale during 2013.

I remind gratefully Honourable Minister of Rehabilitation and Prison Reforms who always give me necessary strength in turning prison administration a goodgovernance to the country, Deputy Minister, Secretary to the Ministry, my staff of the Department of Prisons who give fullest corporation to me in all activities.

Chandrarathna Pallegama  
Commissioner General of Prisons



# Prisons Institutions in Sri Lanka -2013



## Prison Institutions

### 1. Prison Headquarters

### 2. Training Center for

#### Research & Correction

### 3. Closed Prison- 03

#### young offenders

- Welikada
- Bogambara
- Mahara

### 4. Remand Prison - 20

Anuradapura  
Colombo  
Kaluthara  
Negambo  
Galle  
New Magazine  
Tangalle  
Badulla  
Matara  
Batticolao  
Kandy  
Kegalle  
Trincomalee  
Jaffna  
Kuruwita  
Bussa  
Monaragala  
Pollanaruwa  
Wariyapola  
Vavunia

### 5. Work Camps-10

- Homagama
- Mitirigala
- Wanawasala
- Werawila
- Anuradapura
- Kuruwita
- Wariyapola
- Hangilipola
- Kandewatte
- Thunkuma

### 08. Open Prison Camp-02

Pallekelle  
Anuradapura

### al Center for

Pallansena  
Tahldena

### 6. Lockups -20

Ampara	Kuliyapitiya
Awissawella	Kurunegala
Balapitya	Mahawa
Balangoda	Mannarama
Chilaw	Mathale
Elpitiya	Nuwaraeliya
Ambilipitya	Kalmune
Gampha	Panadura
Gampola	Hatton
Hambathota	Puttalama

### 7. Training Center for Young offenders-01

Ambepussa



## The Vision

Social reintegration of inmates as good citizens through rehabilitation

## The Mission

Creation of a good relationship between prison officers and inmates  
in order to achieve main objectives of custody, care, and corrections  
and thereby improve the job satisfaction of the officers  
and building up of positive attitudes among officers  
and regulates the welfare of the prisoners,  
utilizing their productivity of labour  
for the benefit of the country

## Targets

- Contribute to the creation of a more civilized society by proper rehabilitation of prison inmates enabling them to become law abiding and humanitarian person.
- Motivation of prison officers and building up their spirit within the Department.
- Production of at least 50% of the daily needs of prison inmates in prisons and the improvement of industrial and agricultural activities for the said purpose.

## Administrative Division

The main functions of this division are recruiting personnel for vacancies on the staff of the Department of Prisons, promotion, making permanent, transfers, holding disciplinary inquiries and daily activities of the officials are among the main functions.

The administrative functions carried out from 1<sup>st</sup> January to 31<sup>st</sup> December are follows;

### 01. Staff of the Department of Prisons – Total number of officials 5886.

Designation & relevant service		New approved cadre	Existing Cadre	No of vacancies	Action taken to fill vacancies
1	Commissioner General of Prisons (SLAS)	1	1	0	-
2	Additional Commissioner of Prisons (Departmental)	1	0	1	-
3	Commissioner of Prisons (SLAS)	1	1	0	-
4	Commissioner of Prisons	5	3	2	A letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to get approval of Public Service Commission to call applications. No qualified person for the post of Commissioner of Prisons (Rehabilitation) .
5	Director (Planning ) - (Planning Service)				
6	Director (Engineering) (SLES)	1	0	1	An interview has been held & an officer has been suggested and forwarded to Engineering Service Board for approval .
	Chief Accountant (SLAcS)	1	1	0	
8	Assistant and Commissioner of Prisons / Deputy Commissioner of Prisons (SLAS)	1	0	1	Letter has been forwarded to the Ministry of Rehabilitation & Prison Reforms to request form the ministry of public Administration.
9	Assistant Director, Deputy Director (SLPS)	1	1	0	
10	Assistant Director (Information Technology)	1	0	1	Letter has been sent to Ministry of Rehabilitation & Prison Reforms to request form Director General of Combined Services.

11	Assistant Director (Agriculture)	1	0	1	
12	Accountant (SLAcS)				Letter has been sent to the Rehabilitation & Prison Reforms to request form the Ministry of finance & Planning.
13	Internal Auditor (SLAcS)	1	1	0	
14	Superintendent of Prisons Special Grade	6	1	5	Recruitments have been done for 01 post on 1 <sup>st</sup> December,2013. Letter has been sent to the Ministry of Rehabilitation & Prison Reforms to get approval from Public Service Commission to call application for the rest of vacancies)
15	Superintendent of Prison Rehabilitation Special Grade	1	0	1	No qualified persons for this post.
16	Superintendent of Prisons.	17	9	8	Recruitment has been done for 3 post on 2.12.2013. Letter has been sent to the Ministry of Rehabilitation and Prison Reforms to get approval from Public Service Commission to call applications.
17	Superintend ea of prison Rehabilitation.	2	0	2	No qualified Officers.
18	AssistantSuperintendent of prison male	40	13	27	Letter has been forwarded to the Ministry of Rehabilitation &Prison Reforms to get approval fromPublic Service Commission to call applications.
19	Assistant Superintendent of Prison Rehabilitation.	3	2	1	
20	Assistant Superintendent of Prison- female	2	0	2	Has requested the approval from public service commission to call application to recruit form outside due to lack of officers internally.
21	Legal Officer.	1	0	1	As recruitment procedure has been approved, recruitment will be done in the future.
22	Engineer - civil	2	2	0	
23	Engineer - Mechanical	2	1	1	Letter has been forwarded to the Ministry of Rehabilitation & Prison Reforms to request form Engineer services Board.

24	Administrative Officer	2	0	2	Has been requested from Director General of Combined Services.
25	Chief Work Inspector	1	1	0	
26	Chief Jailor- Female	3	0	3	No qualified Person
27	Chief Jailor- Male	30	15	15	Promotions have been made on 10th August 2013, and no any other qualified Person.
28	Chief Rehabilitation Officer (Male)	5	0	5	Action have been taken to hold interviews on 06 <sup>th</sup> February,2014
29	Chief Rehabilitation Officer (Female)	2	0	2	No qualified Prison.
30	Rehabilitation Officer (1 class)	13	8	5	Action have been taken to recruit on 06/02/2013.
31	Rehabilitation Officer - Male class 2	109	94	15	Applications have been sent to the Department of Examination for internal recruitment and written examination will be held on 26th January 2014.
32	Rehabilitation Officer (female) class 2	25	25	0	
33	Jailor - class 2 (female)	19	4	15	Written Examination will be held on 26 <sup>th</sup> January 2014.
34	Jailor - Class 2 (Male)	446	266	180	58 Officers have been promoted to Jailor Class 2 on seniority and merit base.Applications for written Examination have been sent to the Department of Examination.
35	Drill Instructor	3	2	1	Salary Commission has informed to recruit for this post from Jailor Class2.Hence it should be revised by entering into recruitment procedure.Written Examination will be held on 26 <sup>th</sup> January ,2014
36	Overseer (Female)	38	24	14	Appointments have been given on seniority and merit has on 1 <sup>st</sup> October 2013 and application for written examination has been called and to the Department of Examination.
37	Overseer	892	682	210	Appointments have been given on seniority and merit basis on 01 <sup>st</sup> October 2013. and application for written examination have been called and sent to the Department of Examination.
38	Guard - female	514	443	71	A memorandum for rest of the recruitment has been forwarded cabinet.
39	Guard - Male	4447	3690	757	

40	Chief Nursing Officer	1	0	1	It will be discussed to the Ministry of Health and taken an action about it.
41	Nurse(3,2,1 Chief, Special Grade)	78	37	41	It will be discussed to the Ministry of Health and an action will be taken about it. Request have been made to recruit from retired officers from forces
42	Translator	3	1	2	A letter has been forwarded to the Ministry of Rehabilitation and prison Reforms to make a request form the Director General of Combined Services.
43	Information and Telecommunication Technical Assistant Class 2-11,1	1	0	1	A letter has been forwarded to the Ministry of Rehabilitation and Prison Reforms to request from Director General Combined Services.
44	Consultancy service	7	0	7	A new post. It is due to be recruited after the approval of Scheme of Recruitment.
45	Statistical Officer	1	1	0	
46	Development Officer Service.	94	44	50	Request has been made from the Ministry of Rehabilitation &Prison Reforms.
47	Work Supervisor- Sri Lanka Technical Service	5	0	5	
48	Librarian- Sri Lanka Librarians Service	1	0	1	A letter has been forwarded to the Ministry of Rehabilitation &Prison Reforms to request from Director General Combined Service.
49	Technical Officer	1	0	1	
50	Draftsman- Sri Lanka Technical Service.	2	1	1	
51	Information and Communication Technical Assistant (Sri Lanka ICTA)	5	2	3	A letter has been forwarded to the Ministry of Rehabilitation and prison Reforms to request from Director General - Combined Service.
52	Assistant Work Supervisor.	10	0	10	
53	Public ManagementAssistant	80	43	37	A letter has been forward to the Ministry of Rehabilitation &Prison Reform to request from Director General of Combined Services.
54	Interpreter	2	0	2	A new post, It is due to be recruited after the approval of Scheme of Recruitment.

55	Industrial Forman	19	19	0	Recruitment have been done on 26 October 2013.
56	Industrial Administrator	17	4	13	Action has been done to held practical interviews.
57	Vocational Instructor- Class 1 and Class2	120	60	60	Recruitment for class I has been done on 26 <sup>th</sup> October 2013 and applications for classes II have been called
58	Agricultural Instructor	19	8	11	No qualified persons for this position
59	Agricultural Overseer	28	1	27	Action will be taken to recruit in the future.
60	Audio Visual Assistant	1	0	1	
61	Dispenser (Special Grade)	4	0	4	Recruitment should be made after approval of Scheme of Recruitment.
62	Dispenser (Grade 1,2)	82	74	8	Officers who have been directed to training on 2 <sup>nd</sup> may 2013 are still on training,
63	Photographer	1	0	1	A new position, it is due to be recruited after the approval of Scheme of Recruitment.
64	Editor	1	0	1	A new post, it is due to be recruited after the approval of Scheme of Recruitment.
65	Motor Driver	172	146	26	Recruitment have been made on 21 <sup>st</sup> October 2013. Applications have been called to hold interview on 10 <sup>th</sup> December 2013 for rest of the vacancies.
66	Motor Driver (Combined Service)	5	0	5	
67	Ambulance Driver	3	0	3	Applications have been called
68	Motor Mechanic	10	1	9	Applications have been called on 29 <sup>th</sup> November 2013.
69	Motor Mechanic-electric	4	0	4	Due to be recruited after the approval of recruitment procedure.
70	Motor Mechanic-Welding	2	0	2	
71	Motor Mechanic- Painting	2	0	2	
72	Tractor Driver	26	11	15	Recruitments have been made on 21 <sup>st</sup> October
73	Three Wheel Driver	8	8	0	2013. Action will be taken to call application on 10 <sup>th</sup> December 2012 and hold interviews.
74	K .K.S	36	35	1	
75	Watcher	52	52	0	
76	Hangmen	2	0	2	

77	Laborer	35	35	0	
78	Water Pump Operator	10	10	0	Recruitments have been made on 9 <sup>th</sup> December 2013.
79	Director- Medical Officer	1	0	1	It will be discussed with the Ministry of Health and action will be taken to recruit in the future
80	Assistant Director/ Deputy Director Medical Officer	1	0	1	
81	Medical Officer	40	0	40	
82	Dentist	4	0	4	
83	Registered Medical Officer	19	0	19	
84		4	1	3	
85	Public Health Inspector	4	0	4	Letter has been forwarded to Ministry of Rehabilitation and Prison Reforms to request from Ministry of Health.
Total		7668	5886	1782	

02. 158 Disciplinary inquiries have been finished by Department of Prisons by 31 Dec. 2013
03. 106 Retirements by 31<sup>st</sup>Dec 2013
04. Prison Health Policy of the Department of Prisons has been given to each prison Institution and opened a health file for each prisoner.
05. Conclusions regarding constructions of prison institutes that were presented to Technical Evaluation Committee have been forwarded to engineering division.
06. Conveying of lands that are necessary for shifting of urban prisons from city Centre.
  - A plot of land for shifting of Matara Prison has been identified from Pitabeddara Divisional Secretariat and half of acquisition has been completed
  - A plot of land for shifting of Colombo Remand Prison has been identified from Salawa area in Hanwella Divisional Secretariat and another plot of land from Padukka area in Padukka Divisional Secretariat.
  - A plot of land for Mannar lock- up attached to Anuradapura Prison has been conveyed
  - A plot of land in extent of about 2.5 acres has identified from Spring Valley area for Badulla Prison.
  - A Plot of government land from Mahamunei- Northern Divisional Secretariat has been identified for Batticaloa Prison.
  - A plot of land from Bangadeniya area has been identified for Negombo Prison and acquisition has been started.
07. Suppliers have been appointed to buy meals for Department of Prisons & supply has been carried on.



## Statistical Division

This division plays a role in collection and analyze the data of the prisoners as well as the officers of the Department of Prisons

Convicted and un convicted prisoners admitted in 2013

<b>Inmates</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Direct admission from courts ( convicted )	767	29,463	30,230
Admissions as remanded from courts	5,679	91,500	97,179
<b>Total</b>	<b>6,446</b>	<b>120,963</b>	127,409

**Prison population in 2013**

<b>Month</b>	<b>Number of convicted prisoners</b>		<b>Number of remanded prisoners</b>		<b>Total</b>
	Male	Female	Male	Female	
January	11404	295	10566	705	<b>22970</b>
February	10361	352	10885	729	<b>22327</b>
March	10793	364	11094	756	<b>23007</b>
April	10750	344	10610	745	<b>22449</b>
May	11090	348	10366	759	<b>22563</b>
June	11202	364	10516	720	<b>22802</b>
July	11664	393	10442	738	<b>23237</b>
August	11584	390	10307	770	<b>23051</b>
September	10813	361	10303	733	<b>22210</b>
October	11319	375	9924	716	<b>22334</b>
November	11346	382	9179	659	<b>21566</b>
December	11277	378	9418	614	<b>21687</b>

# Operational Divison

The performance of this division from 1<sup>st</sup> January to 31<sup>st</sup> December 2013 is as following:

## 1. Administrative functions of inmates

### 1.1 Releases

Releasing	No. of inmates
Prison general amnesty	7937
Special pardon (for Independent Day)	1270
Total	9207

### 1.2 Prisoners serving life term.

Institute	No		Total
	M	F	
Walikada	15	147	162
Mahara		31	31
Bogambara		21	21
Jaffna		1	1
Kaluthra		1	1
Kuruvita		9	9
Batticolao		1	1
Total	15	211	226

### 1.3 Prisoners sentenced to death

Institute	No.		Total
	F	M	
Walikada		271	271
Magazine		5	5
Mahara		2	2
Bogambara		134	134
Dumbara	3		3
Anuradhapura		1	1
Batticolao		5	5
Total	3	418	421

#### 1.4 Escaping from custody

253 inmates have escaped by 31<sup>st</sup> December 2013

- Number of inmates escaped - 195
  - Number of suspects escaped - 58
  - No. of rearrested of escapees - 21
- } 253

#### 1.5 Shramadana

In year 2013, 18413 inmates have been employed in 1386 government institutions, temples and monasteries.

#### 1.6 Deaths

Inquires into deaths while in detention are subsequent action taken regarding the prisoners are done 89 suspects and inmates have died.

(Male prisoners-47, Male suspects-40, Female prisoners-1, Female suspects-1,)

#### 1.7 Action taken in relation to transfer of prisoners

#### 1.8 Action taken in relation to complains of human rights & cases of Fundamental Rights .

#### 2.Appointmentsof priests to all prison institutions (religion activities)

#### 3 Foreign prisons

#### 3.1 Foreign prisoners (by prisons)

Prison Institute	prisoners		Suspects		Total
	Female	Male	Female	Male	
Walikada	5	32	1	10	48
Colombo Remand				13	13
Magazine		2		5	7
Bogambara		1		1	2
Kaluthara				6	6
Jaffna				57	57
Negombo	1	1	2	38	42
Mahara				2	2
Dumbara			1		1
Trincomalee				143	143
Total	6	36	4	275	321

### 3. 11 Foreign prisoners (by country of origin)

Country	prisoners		suspects		Total
	Female	male	Female	Male	
Indian	1	2	1	219	223
Pakistan	2	25		20	47
Afghanistan		2			2
Nepal		1		1	2
Iran		3		4	7
Uzbekistan	1				1
China	1	3	1		5
Ukraine	1			4	5
Philippine				3	3
Nigeria				8	8
Turkey				2	2
Maldives				2	2
Germany				1	1
Jordan				1	1
Bangladesh				5	5
Israel				2	2
Syrian				1	1
Libyan				1	1
Uganda			1	1	2
Thailand			1		1
Total	6	36	4	275	321

4. No. of LTTE inmates imprisoned from 01.01.2013 to 31,12,2013

Prison Institute	Appealed prisoners		prisoners		suspects		Total
	F	M	F	M	F	M	
Walikada					2		2
Colombo Remand						22	22
Magazine		7		37		74	118
Mahara				3			3
Bogambara		1		10		20	31
Dumbara			1		1		2
Thangalle						1	1
Anuradapura				5	1	50	56
Trincomalee						6	6
Badulla						2	2
Negombo						6	6
Jaffna						10	10
Polonnaruwa						5	5
Monaragala				1		3	4
Galle				1			1
Total	0	8	1	57	4	199	269

## Supply and Services Division

The performance on purchasing of goods and equipments for the year 2013.

Subject heading 2002 (Machine & Machinery Equipments and maintenance Rs. 4,000,000.00)

Month	Activity	Institute	Expenditure
February	Repairing of high pressure washing machines in the industrial garage.	Walikada	18,600.00
	Repairing of photocopy machines	Kaluthara	19,375.00
	Repairing of boiler	Colombo Remand	68,545.00
March	Repairing of 2 ground scales	Walikada	26,673.00
	Repairing grinding machines	Walikada	15,576.00
	Repairing of 6 blades to coconut scraper	Walikada	31,800.00
	Repairing of water pump	Walikada	0,438.50
	Repairing of boiler	Walikada	520,879.56
	Repairing of printers	Colombo Remand	0,752.00
April	Repairing of boiler pipes	Walikada	1,995.10
	Annual maintenance of two steam boilers	Walikada	205,955.19
	Minor Repairing of iron lockers	Walikada	83,440.00
May	Minor Repairing of boiler	Walikada	12,500.00
	Repairing of photocopy machines	Bogambara	44,925.00
	Repairing of generator	Galle	203,095.91
	Repairing of water pump	Galle	9,094.00
June	Repairing of computer printer	Prison Headquarters	13,639.84
	Repairing of 2 water pump	Walikada	31,115.35
	Repairing of 3'' water pump	Kaluthara	66,759.00
	Repairing of photocopy machine	Galle	41,832.00
July	Repairing of photocopy machine (D Branch)	Prison Headquarters	28,980.00
	Repairing of Air Conditioner	Kuruvita	14,425.00

August	Repairing of photocopier machine (D Branch)	Prison Headquarters	14,880.32
	Repairing of printer (planning Division)	Prison Headquarters	8,960.00
	Repairing of photocopier machine	Walikada	49,502.88
	Repairing of coconut extracting machine	Walikada	13,412.00
	Repairing o photocopier machine	Training Center	19,475.68
	Repairing of photocopier machine	Jaffna	36,680.00
	Repairing of 4 ground scales	Weervila Open Work Camp	74,152.00
	Repairing of Solexwater pump	Colombo Remand	7,996.80
	September	Repairing of generator	Ambepussa Training Center for Young Offenders
Repairing of photocopier machine		Watareka Open Prison Camp	41,058.08
Repairing of security locker		Watareka Open Prison Camp	6,272.00
Repairing of photocopier machine		Mahara	29,960.00
(BTU 36000)Repairing of air conditioner (BTU 36000)		Walikada	46,000.00
Repairing of water pump		Colombo Remand	35,000.00
Service charges for servicing of 14 generators		Prison Headquarters	2,327,171.61
October	Repairing of photocopier	Prison Headquarters	14,880.32
	Purchasing of electric wire for internal audit	Prison Headquarters	17,087.50
	Purchasing of electric equipments for air conditioner at the canteen	Prison Headquarters	112,041.00
<b>Total</b>			<b>4,434,893.64</b>
<b>Transfer to Expenditure Head 1302</b>			<b>437,292.16</b>
<b>Overall Expenditure</b>			<b>3,997,601.48</b>

02. Expenditure head no: 2102 (Purchasing Furniture& Office Equipments

2102 – (1) –Allocation for furniture - 25,000,000.00

Activities	Institute	Expenditure
Extension of internal telephone system	PHI office (Headquarters)	9,818.82
01Office Steel Cupboard- 01	Magazine	14,336.00
01Office Steel Cupboard- 01 –(S.P Office)	Magazine	20,300.00
04 Main gate chairs 04	Magazine	22,728.75
Cupboard 01 (welfare library)	Magazine	16,500.00
02electricwall fan- 02	Magazine	17,400.00
01electric wall fan- 01	Polonnaruwa	3,950.00
10 Mattress	Polonnaruwa	30,500.00
6x3 form mattress - 50	Bogambara	240,000.00
05 Pedestal fan - 05	Bogambara	21,750.00
02 Executive chairs - 02	Bogambara	17,900.00
Purchasing of 99 mattresses for Intelligent Unit	Prison Headquarters	289,575.00
Purchasing 8 chairs for Prison Hospital	Prison Headquarters	82,992.00
Purchasing 2 vases - Advance Account Section	Prison Headquarters	1,380.00
Purchasing equipments for new Dumbara prison	Bogambara	1,856,425.00
Purchasing of 10 plastic chairs	Badulla	35,900.00
Purchasing of 2 wall fans	Matara	9,000.00
LED Colour Television 01- (CGP Office)	Prison Headquarters	47,699.00
150 form mattress	Walikada	617,737.50
01 finger print machine	Kuruvita	40,040.00
settlement of industrial bills	Colombo Remand	22,396.08
Purchasing of 2 executive chairs	Prison Headquarters	25,000.00
Purchasing of 20 torches & 2 ladders for Interli.Unit.	Prison Headquarters	23,600.00
Fixing of 01 air conditioner	Weeravila Open Work Camp	75,587.00
Purchasing of 01executive chair	Batticalao	9,405.00
Purchasing of 15 mattresses	Batticalao	45,900.00



Purchasing of 02 computer chairs	Colombo Remand	9,600.00
Fixing of 01 air conditioner	Polonnaruwa	69,500.00
01 steel cupboard	Kegalle	7,450.00
Fixing of 01 air conditioner	Galle	70,600.00
Purchasing of 02 executive chairs 06 led torches	Ambepussa Training Center	27,795.00
Purchasing of 01cupboard, and 12 visitor chairs.	Trincomali	47,800.00
Fixing 01 air conditioner	Walikada	75,587.00
Purchasing of 25 mattresses	Thangalle	106,875.00
Purchasing of 01 double layer mattress (C.G.P - Quarters)	Prison Headquarters	15,120.00
Purchasing of 01 steel cupboard (Government Audit section)	Prison Headquarters	13,260.80
Purchasing of 01 glass pad ( Government Audit section)	Prison Headquarters	3,250.00
Purchasing of 3 computer chairs (C.G.P Office)	Prison Headquarters	16,632.00
Purchasing of 01 computer chair (Account Division)	Prison Headquarters	5,544.00
Purchasing of goods for C.G.P quarters	Prison Headquarters	52,926.00
Purchasing of double layer matters	Galle	47,080.00
Purchasing of Helajen lamps	Kaluthara	139,000.00
Purchasing of air conditioner	Trincomali	79,990.00
Purchasing of office equipments	Kuruvita	49,740.00
Purchasing of 01 computer chair for planning division	Prison Headquarters	6,250.00
Purchasing of 01 torch (C.G.P)	prison Headquarters	1,900.00
Purchasing of 01 cling fan (Statistic Division)	Prison Headquarters	9,600.00
Purchasing of 01 executive chair for Engineer Div.	Prisons Headquarters	16,807.50
settlement of industrial bill	Prison Headquarters	42,373.08
Purchasing of 02 executive chairs for medical clinic	Polonnaruwa	18,000.00
Purchasing of 6X3 form mattress	Mahara	107,775.00
Purchasing of 01 security lockers	Pallekele	86,500.00
Purchasing of spears parts for telephone exchange sys.	Prison Headquarters	173,360.00
Purchasing of 25 additional telephone	Prison Headquarters	45,900.00
Purchasing of 06 cable for telephone exchange syst.	Prison Headquarters	159,630.00
Purchasing of 02 Nikon camera for Intelligent Unit	Prison Headquarters	27,000.00
Purchasing of 05 ceiling fans	Kuruvita	22,500.00
Purchasing of 01 executive chair	Watareka	13,477.50
Purchasing of 02 office table s and 02 executive chair	Polonnaruwa	22,000.00
Purchasing of 150 brass padlock keys	Walikada	79,500.00
Purchasing of 2 sofas for the use of Superintendent of Prison Office	Magazine	213,628.80

Purchasing of air condition for Superintendent of Prison office	Walikada	96,904.00
Purchasing of Aluminum ladder	Ambepussa Training Center for Young Offenders	16,450.00
Purchasing of air condition for S.P Quarters	Negombo	83,937.99
Purchasing of 12 ceiling fans	Negombo	78,000.00
15 Purchasing of office equipments, 1 kettle, 15 torches	Walikada	38,100.00
Purchasing of 12 ceiling fan	Negombo	70,080.00
Purchasing of 01 kettle, 1 electric fans, 5 torches	Walikada	16,200.00
padlock keys - 75, 21/2 padlock keys - 60	Bogambara	115,650.00
Purchasing of 2 dining table sets for use of SP quarters	Magazine	247,530.00
Purchasing of 01 vacuum cleaner	Prison Headquarters	70,500.00
Purchasing padlock keys, Purchasing of electric scale	Walikada	59,000.48
Purchasing of 01 vacuum cleaner	Prison Headquarters	23,500.00
Purchasing padlock keys	Walikada	35,125.00
Purchasing of 20 water filters	Prison Headquarters	42,900.00
Purchasing of 25 plastic tables	Prison Headquarters	76,589.75
Purchasing of 3 story steel cupboard	Prison Headquarters	1,120,000.00
Purchasing of purchasing of 500 plastic arm chairs	Prison Headquarters	346,500.00
Purchasing of 01 executive chair	Magazine	11,587.50
Purchasing of Electric kettles	Prison Headquarters	16,950.00
Settlement of industrial bills	Prison Headquarters	2,623.35
Settlement of industrial bills.	Prison Headquarters	09,946.35
Settlement of industrial bills (Double bed 30x2500)	Prison Headquarters	750,000.00
Purchasing of equipments for medical clinic	Polonnaruwa	3,380.00
		700.00
		3,495.00
Purchasing of a radio	Polonnaruwa	6,074.00
Settlement of industrial bills.	Kegalle	40,500.00
Settlement of industrial bills.	Kaluthara	1,932,133.59
Purchasing of 49 internal telephones	Prison Headquarters	89,964.00
4 storey steel file cupboards (length.4X11/2 width)	Prison Headquarters	1,139,600.00
Purchasing of 2 executive chairs	Prison Headquarters	20,160.00
Purchasing of 4 fax machines.	Prison Headquarters	64,960.00
Purchasing of 01 executive table and 2 visitor chairs	Prison Headquarters	50,500.00
Purchasing of 30 iron rods for cleaning sewerage pipes.	Prison Headquarters	67,500.00
Purchasing of 01 vacuum cleaner.	Prison Headquarters	11,950.00
Purchasing of 02 form mattress.	Magazine	9,900.00
Purchasing of 02 sets of 16 office lockers.	Magazine	135,272.73

Repairing of officer lockers.	Magazine	14,527.84
Purchasing of 12 queen chairs,2 wooden bed & 01 T 4	Magazine	106,800.00
Purchasing of 2 executive chairs.	Galle	14,200.00
Purchasing of ceiling fan	Galle	5,800.00
Purchasing of 01 polythine sealer	Galle	1,600.00
Settlement of 01 industrial bill.	Matara	23,523.75
Settlementofindustrial bill.	Matara	45,614.00
Settlementofindustrial bill.	Matara	90,574.26
Extension of intercom.	Kuruvita	55,166.40
Purchasing of 01 executive chair (SP-office)	PallansenaCCYO	13,477.50
Purchasing of 01 BTU air conditioner	Pallansena CC YO	96,904.00
Purchasing of Gutter system	Polonnaruwa	11,117.50
Purchasing of a pedestal fan for medical section.	Polonnaruwa	8,400.00
Purchasing of 20 from mattresses	Polonnaruwa	61,000.00
Settlement of industrial bills.	New Dumbara	1,512,250.00
Settlement of industrial bills	New Dumbara	113,250.00
Settlement of industrial bills	New Dumbara	36,750.00
Production of cupboards for officers.		83,000.00
Purchasing of 12 mattresses	Trincomali	49,500.00
Purchasing of 2 computer tables& 3 chairs.	Trincomali	24,270.00
Purchasing of 50 mattresses.	Colombo Remand	43,600.00
Purchasing of chairs and 01 bed for Hospital.	Colombo Remand	24,920.00
Purchasing of accessories for finger print machine.	Colombo Remand	8,568.00
Purchasing of two steel cupboards for the office.	Ambepussa TCYO	25,500.00
Purchasing of 8 water pumps	AmbepussaTCYO	22,800.00
Purchasing of 12 ceiling fans	Ambepussa TCYO	70,080.00
Purchasing of 8 from mattresses	Ambepussa TCYO	36,000.00
Purchasing of industrial bills.	Kegalle	61,500.00
Purchasing of a safe locker.	Kegalle	28,476.25
Settlement of industrial bills.	Kegalle	850.00
Purchasing of 20 form mattresses	Kaluthara	61,800.00
purchasing of 3 glass tables& 8 chairs- officer canteen.	Magazine	128,587.50
Purchasing of 5 file cupboards	Bogambara	130,200.00
Purchasing of 10 steel cupboards.	Bogambara	112,000.00
Purchasing of 01 office sofa sati.	Bogambara	49,900.00
Purchasing of 100 double layer mattresses	Bogambara	32,500.00
Purchasing of 10 computer tables.	Bogambara	45,000.00
Purchasing of 01 Singer refrigerator	Bogambara	47,990.00
Purchasing of 10 filters	Bogambara	84,500.00

Purchasing of 45 office chairs	Bogambara	202,500.00
Purchasing of 1 sofa set	Kuruvita	47,077.50
Purchasing of 20 mattresses	Anuradapura	99,000.00
Purchasing of 01 wall fan	Pallansena C CY O	4,950.00
Purchasing of 04 security lamps sets	Pallansena C CYO	19,400.00
Purchasing of 01 electric iron	Polonnaruwa	2,835.00
Purchasing of 01 electric iron	Thangalle	2,835.00
Purchasing of 01 air conditioner	Wiravila Open Prison Camp	69,500.00
Purchasing of 04 dining table sets	Negombo	3,160.00
Purchasing of 01 table chair for medical office	Negombo	15,400.00
Purchasing of 10 mattresses	Negombo	46,000.00
Purchasing of form mattress	Trincomali	120,000.00
Purchasing of 01 air conditioner -Chief Jailor office	Kegalle	62,850.00
Purchasing of 20 form mattresses	Matara	120,000.00
Purchasing of necessary equipments	AmbepussaTCYO	24,708.00
Purchasing of 01 air conditioner	Kegalle	67,000.00
Purchasing of 5 mattresses	Matara	21,500.00
Purchasing of 01 DVD machine	AmbepussaTCYO	5,699.00
Purchasing of 01 air conditioner	Kaluthara	120,550.00
Purchasing of 2 umbrellas and 01 torch	Prison Headquarters	2,800.00
Purchasing of 01 executive chair	Prison Headquarters	10,080.00
Purchasing of 01 Sony digital camera	Prison Headquarters	63,480.00
Purchasing of 110 flasks	Prison Headquarters	137,500.00
Purchasing of 20 microwave ovens	Prison Headquarters	210,580.00
Purchasing of 01 multipurpose photocopier	Prison Headquarters	473,782.00
Purchasing of 06 photocopiers	Prison Headquarters	618,240.00
Purchasing of 03 digital electronic dictionaries	Prison Headquarters	37,500.00
Purchasing of 01 television	Prison Headquarters	42,749.00
Purchasing of spoon, forks, knives, and scissors (intelligent section)	Prison Headquarters	18,330.00
Purchasing of 2 computer chairs & 01 computer table	Prison Headquarters	21,350.00
Purchasing of 11 microwave ovens	Prison Headquarters	115,819.00
Purchasing of 01 multimedia projector	Prison Headquarters	132,000.00
Settlement of industrial bills	Prison Headquarters	89,047.54
Purchasing of 60 iron beds	Prison Headquarters	1,218,000.00

Settlement of industrial bills	Prison Headquarters	99,317.80
Settlement of industrial bills	Prison Headquarters	916,378.06
Purchasing of 04 finger print machines	Prison Headquarters	233,768.00
Work station programme	Prison Headquarters	1,144,230.00
Purchasing of 41 computer tables	Prison Headquarters	210,765.62
Purchasing of 5 mattresses	Prison Headquarters	23,750.00
Purchasing of 4 visitor chairs	Prison Headquarters	35,400.00
Purchasing of 2 executive chairs ,4 visitor chairs, 01 sofa	Prison Headquarters	163,600.00
Work station programme	Prison Headquarters	120,694.00
<b>Total</b>		<b>24,642,558.09</b>

- i. 2102 – (2) – Allocation for purchasing of Information Technological Equipments-Rs. 17,000,000.00

Month	Activities	Institute	Expenditure
January	Purchasing of a telephone for exchange office	Prison Headquarters	31,110.00
	4 Multi function copiers		1,272,320.00
February	01Dot metric printer 01	Bogambara	89,500.00
	Digital camera (Sony) 01	Bogambara	20,950.00
	Computer chairs 02	Bogambara	10,500.00
March	Purchasing of 25 computer scanners	Prison Headquarters	324,875.00
	Purchasing of 01 pen drive- Advance Account Section	Prison Headquarters	1,900.00
	Purchasing of 2 monitors	Prison Headquarters	23,500.00
April	(8GB)Purchasing of 01 pen drive	Prison Headquarters	950.00
	12Laser Printers	Prison Headquarters	208,800.00
May	Purchasing of 12 UPSs - 650VA	Prison Headquarters	81,840.00
	Purchasing of 01 router	Pallansena CCYO	3,190.00
June	Purchasing of Laser Printer- Hp 1000	Prison Headquarters	11,750.00
	Purchasing of printer for C.G.P	Prison Headquarters	48,000.00
	Purchasing of 01 Printer Hp- 1000	Colombo Remand	6,350.00

July	Purchasing of 2 multi Function Copier	Prison Headquarters	636,160.00
	Purchasing of 07 photocopiers	Prison Headquarters	854,560.00
	Purchasing of 01 Laser Printer (Store Section)	Prison Headquarters	12,750.00
	Purchasing of 08 fax machines	Prison Headquarters	129,920.00
	Purchasing of 24 computers	Prison Headquarters	1,978,560.00
	Purchasing of 01 computer printers (planning Division)	Prison Headquarters	15,008.00
	Purchasing of 01 scanner (Prison Hospital)	Prison Headquarters	8,500.00
	Payment for installing of IMS (30%)	Prison Headquarters	180,000.00
	Purchasing of 01 recorder (Internal audit Division)	Prison Headquarters	7,250.00
	Purchasing of computer accessories (Admin)	Prison Headquarters	10,400.00
	Purchasing of 01 computer	Pallansena CCYO	50,000.00
	August	Fixingof Welikada 249 line	Walikada/ Magazine
Purchasing of 07 finger printer machines		Prison Headquarters	399,508.00
Purchasing of 01 air conditioner		Colombo Remand	59,500.00
September	Purchasing of DVI VGA converter	Walikada	800.00
	Purchasing of 01 loudspeaker	Walikada	48,030.00
October	Purchasing of installing information management sys.	Prison Headquarters	720,000.00
	Purchasing of 100 computer chairs	Prison Headquarters	491,680.00
	Purchasing of 1safety locker	CRTC	44,910.00
November	Purchasing of 01 fax machine (Internal Audit Division)	Prison Headquarters	17,360.00
	Purchasing of accessories for interchanging system	Prison Headquarters	74,256.00
	Purchasing of virus guard software 01 and pen drive	Prison Headquarters	11,100.00
December	Installing of a security cameras	Colombo Remand	218,355.00
	Purchasing of 10 mattresses	Thaldena	46,250.00
	Ppurchasing of 01 air conditioner	Ambepussa	62,850.00
	Purchasing of 50 personnel computers	Headquarters	700,000.00
	Fixing of 2 new codes for PABX telephone system	-	180,540.00
	Purchasing of 50 personnel computers	Prison Headquarters	4,070,000.00
	Purchasing of 25 printers	Prison Headquarters	388,575.00
	Purchasing of 25 scanners	Prison Headquarters	97,500.00
	Purchasing of 07 laptop computers	Prison Headquarters	1,246,000.00
	Purchasing of 50 UPSs	Prison Headquarters	257,600.00

	Purchasing of Info. Technology Management Sys.	Prison Headquarters	540,000.00
	Purchasing of 2 UPSs and computers	Prison Headquarters	478,800.00
	Payment to the final installment of Information Technology System	Prison Headquarters	360,000.00
	Publishing of advertisement to select an institute to establish Information Management System and Software System.	Prison Headquarters	105,840.00
<b>Total</b>			<b>16,787,660.30</b>

ii. 2102 – (3) – Purchasing of security equipments – Amount allocated – Rs. 50,000,000.00

Month	Activities	Institute	Expenditure Rs.
February	Safety equipments (hand cuffs)	Prison Headquarters	1,172,500.00
	Safety electric lamps set-5	Magazine	47,500.00
April	Riot control helmet- 200, battons-200	Prison Headquarters	1,497,800.00
	Safety lockers- 1		54,583.20
July	Helmets-100, rubber battons-100	Prison Headquarters	48,900.00
	Pairs of hand cuffs-250	Prison Headquarters	86,250.00
	Purchasing -68 personnel detective equip.	Prison Headquarters	1,447,040.00
October	Purchasing of 1 finger print machine	Center for Research and Training in Correction	62,832.00
November	Purchasing of 1000 receipt cups	Prison Headquarters	1,070,012.39
	Purchasing of accessories for finger print machines	Prison Headquarters	6,250.00
December	Fixing of security cameras	Kuruwita	256,100.00
	Purchasing of fire extinguishers	Prison Headquarters	557,760.00
	Purchasing of 300 riot control helmets	Prison Headquarters	1,612,500.00
	Purchasing of 40 personnel detective equipments	Prison Headquarters	1,493,856.00
	Purchasing of walk through equipments	Prison Headquarters	3,679,441.92
	Purchasing of security equipments	Prison Headquarters	15,000.00
<b>Total</b>			<b>14,508,325.51</b>

iii. **2102 – (4) –Purchasing equipments for CRTC -Allocation Rs. 3,000,000.00**

Month	Activity	Expenditure Rs.
June	BTU 24000, air conditioner- 01	96,904.00
	01 Hot cupboard 01	48,000.00
	01 Table for S.P office - 01	4,434.00
July	Executive Chairs for chairs- 06	12,937.50
August	Lecture hall chairs - 06	53,325.00
	Projector screen - 01	27,993.00
October	Instruments for band section	98,072.80
	Purchasing of 01 DVD	6,290.00
	Purchasingof instruments for band	42,560.00
	Purchasingof 01 fax machine	17,360.00
November	Monitor speaker 200w	246,400.00
	Speaker lead wire	10,640.00
	XLR Jack	12,320.00
	Speaker Jack	8,960.00
	Key board mixer	21,280.00
December	Purchasing 01 air conditioner	59,499.00
	Purchasing of 8 computer chairs.	50,000.00
	Purchasing of 01 grass cutting machine.	14,000.00
	Purchasing of audio, visual equipments	182,000.00
	Purchasing of 8 computer chairs.	61,740.00
	Purchasing of audio, visual equipments.	37,000.00
	Purchasing of 01 air conditioner.	59,499.00
	Purchasing of 10 UPSs	45,920.00
	Purchasing of color printer and 3 other printers	110,000.00
	Purchasing of instruments for the band	160,000.00
	Purchasing of 10 computers.	1,124,310.00
	Purchasing of 1 lap top computer	121,800.00
	Purchasing of audio, visual equipments	84,346.00
Purchasing of audio, visual equipments.	6,500.00	
Purchasing of audio, visual equipments.	21,000.00	
<b>Total</b>		<b>2,865,090.30</b>



3. Expenditure head no.- 2103 – (Purchasing of machines and machinery equipments )

i. 2103 – (1) Colombo Remand–allocation -Rs. 12,000,000.00

(Have used for industrial equipments)

Month	Activities	Prison Institute	Expenditure
March	Accessories for granite section	Walikada	172,194.00
	Equipments of garage	Walikada	76,236.00
	Production of white iron caldron	Walikada	1,167,890.32
	Mixing machines for bakery section	Walikada	565,000.00
	01 15 kg scale for bakery section	Walikada	36,499.68
	01 Book shelf, 01 table fans, 01 security lockers	Ambepussa TCYO	39,785.00
	Purchasing of 4 Juki machines -Pallekele new prison	Prison Headquarters	132,000.00
	Welding plant 01	Colombo Remand	18,500.00
	Purchasing of 01 drill machine	Colombo Remand	16,500.00
May	Purchasing of shoe making machine for Pallekeleopen work camp.	Prison Headquarters	3,575,000.00
	5 Irons for laundry	Walikada	49,750.00
	Purchasing of equipments for carpentry section	Walikada	37,850.00
	Purchasing of equipments for carpentry and welding sections	Correction Center For Young Offenders Thaldena	21,175.00
	Water pumps 01	Colombo Remand	47,000.00
June	Equipments for Welikada garage (ANJ)	Prison Headquarters	1,950.00
	Equipments for Welikada garage (Kbrine)	Prison Headquarters	575.00
	Purchasing of agricultural equipments		32,975.00
July	Purchasing of equipments for Welikada garage	Prison Headquarters	67,650.00
	Purchasing of equipments for Welikada garage	Prison Headquarters	283,995.00
August	Purchasing of equipments for Welikada carpentry section	Prison Headquarters	39,280.00
	Purchasing of equipments for Welikada carpentry section	Prison Headquarters	13,284.00
	Purchasing of equipments for Welikada carpentry section	Prison Headquarters	245,019.00

September	Purchasing of 1 laminating machine	Walikada	50,400.00
	Purchasing of 01 spiral binding machine	Walikada	45,000.00
October	Purchasing of 01 digital printing machine for printing section	Prison Headquarters	1,388,800.00
	Purchasing of two 4" grinders, 01 gix machine, 01 router	Prison Headquarters	59,150.00
	Purchasing 1 set of 10"-12" plainer blades for carpentry section	Prison Headquarters	22,800.00
	Purchasing 01 air compressor	Prison Headquarters	18,600.00
November	Purchasing of router pin	Magazine	4,825.00
	Purchasing of three 1000 L water tank	Kuruvita	37,200.00
	Purchasing of equipments for garage section	Kuruvita	91,700.00
	Purchasing of 01 water pump.	Pallansena CCYO	12,500.00
	Purchasing -equipments for carpentry & smithy	Wariyapola	822,435.00
December	Purchasing of electric 01 coconut scrapper	Badulla	31,700.00
	Equipments for carpentry section.	Kuruvita	183,210.00
	Equipments for carpentry section	Anuradapura	111,985.00
	Equipments for carpentry section	Anuradapura	40,300.00
	Purchasing of agricultural equipments	Anuradapura	176,100.00
	Purchasing of 4" water pump	Anuradapura	229,460.00
	Purchasing of 250 KG s of scales	Anuradapura	35,000.00
	Purchasing of equipments and smithy equipments.	Dalupotha	248,600.00
	Installation of 2 air conditioners and supplying of three pace electric accessories.	Headquarters	562,574.88
<b>Total</b>			<b>11,212,447.88</b>

- ii. 2103 – (2) Other–Allocation amount Rs. 40,000,000.00 (allocation from expenditure head 2014 has been transferred to this expenditure head)

Month	Activities	Institute	Expenditure
February	Purchasing of utensils for industrial section	Mahara	111,970.00
	Purchasing of one 3” water pump	Anuradapura	103,186.00
	Purchasing of 50mamoty blades	Anuradapura	49,250.00
	Purchasing of spare parts for weaving machine	Bogambara	178,350.00
	Purchasing of agricultural utensils	Weeravila Open Work Camp	19,625.00
	Purchasing of agricultural utensils (Thunkama )	Thangalle	11,950.00
	Purchasing of 01 ground scale	Wariyapola	35,000.00
	Purchasing of one 2” water pump	Galle	44,206.00
March	Purchasing of 01 Gixo machine	ThaldenaCCYO	14,750.00
	Purchasing of animal husbandry utensils	Kuruvita	50,910.00
	Purchasing of utensils for agri/smithy section	Thaldena CCYO	102,065.00
	Purchasing of a ground scale	Ambepussa T Y O	105,000.00
	Purchasing of agricultural utensils	Negombo	21,000.00
April	Purchasing of 01 concrete bricks producing machine	Pallansena CCY O	35,000.00
May	Purchasing of utensils for mason section	Negombo	44,875.00
	Purchasing of utensils for carpentry section	Negombo	47,550.00
	Purchasing of one 250kg ground scale	Kuruvita	35,000.00
	Purchasing of 50 mamoty blades, 5 pickaxes	Kuruvita	47,250.00
	Purchasing of 05 fence cutting sissors	PallansenaCCY O	8,950.00
	Purchasing of 01 electric coconut scrapper machine	Monaragala	29,500.00
June	Purchasing of 01 coconut scrapper machine	Batticolao	29,940.00
	Purchasing of 01 electric welding machine	Kuruvita	14,950.00
	Purchasing of 75 mamoty blades	PallansenaCCY O	78,750.00
	Purchasing of 01 grinder and drill	Polonnaruwa	10,695.00
	Purchasing of 01 chille grinding machine	Galle	23,500.00
	Purchasing of 59 mamotyblades	Watareka Open Prison	49,400.00
	Purchasing of agri utensils for agri section	Pallekele Open Prison Camp	415,200.00

July	Installation of 02 steam boilers and 08 caldrons at new Dumbara Prison	Dumbara	9,185,400.00
	Purchasing of 01 angle grinder	Mahara	18,900.00
	Purchasing of utensils for smithy section	Pallekele Open Prison Camp	193,750.00
	Purchasing of 01 water pumps	Ambepussa Training Center for Young Offenders	98,336.00
August	Purchasing of 01 electric coconut scraper machine	Pallansena CCY O	27,650.00
	Purchasing of 01 Avery ground scale	Monaragala	34,900.00
September	Purchasing of 150 mamoty blades	Anuradapura	148,875.00
	Purchasing of 2" water pump.	Thangalle	25,950.00
	Purchasing of three 5000l water tanks , two 50 feet pipe rolls	Pallekele Open Prison Camp	196,182.80
October	Publication of famous newspaper advertisements for the KVA 400 generator	Prison Headquarters	71,680.00
November	Supplying of utensils for carpentry section	Bogambara	231,805.00
	Supplying of equipments for cane section	Ambepussa TCYO	18,140.00
	Purchasing of agri equipments	Ambepussa TCYO	39,985.00
December	Purchasing of 03 ground scales	Bogambara	105,000.00
	Purchasing of agri equipments	Kuruvita	122,450.00
	Purchasing of agri equipments	Trincomali	100,900.00
	Publication of news paper advertisements. (Purchasing of buses)	Prison Headquarters	143,136.00
	Publication of news paper advertisements. (Registration of suppliers.)	Prison Headquarters	163,296.00
	In stallion of 02 steam boilers and 08 caldrons at New Dumbara Prison (payment of 50%) 30618000	Prison Headquarters	15,309,000.00
	Plant of 02 steam boilers and 08 caldrons at New Dumbara Prison (payment) 30618000	Prison Headquarters	4,000,000.00
<b>Total</b>			<b>32,853,157.80</b>

111. 2103 – (3)–Purchasing of equipments for Center for Research and Training in Correction  
 It has been used for purchasing equipments for industrial section )  
 Allocation Rs.12,000,000.00

Month	Activities	Institute	Expenditure
September	Purchasing of 4 saws for timber sawing	Bogambara	178,600.00
	Purchasing of smithy section	Bogambara	30,150.00
December	Purchasing instruments for band	Center for Research and Training in Correction	398,300.00
	Purchasing of 2 weight lifting machines .	Prison Headquarters	3,039,000.00
	Purchasing of 2 weight lifting machines (Pallekele)	Prison Headquarters	3,135,000.00
<b>Total</b>			<b>6,781,050.00</b>

# Engineering Division

Engineering Division of the Department of Prisons consists of two sections; civil Engineering and mechanical engineering.

## 01. Civil Engineering Division.

Performance of this section from 01<sup>st</sup> of January, 2013 to 31<sup>st</sup> December, 2013 is as following:

### I. Expenditure Head no-2104 (new construction)

1. Rs: 243,538,049/- has been spent for relocation of Bogambara prison to Pallekale in 2013. Here is the percentage of work completion in constructions:  
Kitchen and Store -100%, Prison ward Building- 100%, 4 Guard quarters -90%, Barrack for 228 male guards -74%, Chief Jailor quarters-99%, 10 Single Jailors barrack-89%, 75 Female guards barrack-95%, Water Tank -12%, Generator room - 62%, Class 1 Jailor quarters -67%, Visitor hall-50%, Main sewage treatment plant-100%, Mini sewage treatment plant -80%, Internal water and waste water disposal system-85.
2. Rs:77,779,427.00 has been spent for building of Jaffna Prison Complex in 2013, and 49% of administrative building, 85% of boundary wall, 42% male suspects section have been finished.
3. Rs.3,037,925/- has been spent for building of NERD technology prison wards-Wariyapola in 2013 and wallsconstruction, fixing iron fan light, and work of stair case are ongoing, and prices for electric system and septic tank are examining.
4. Rs. 4,628,280/- has been spent for building of prison ward( DeyataKirulu) at Anuradhapura Prison in 2013 and work has been completed and handed over to the Department of Prisons.
5. Rs.2,383,401.50 has been spentfor building of SP Quarters at Wariyapolain year 2013 and 100% of 1<sup>st</sup> stage has been finished and 70% of allocation for II stage has been given
6. Treasury Document shows that Rs:1,131,117/- has been spent by Department of Buildings for building of SP quarters-Polonnaruwa in 2013, but, all allocation has been released to the Department of Buildings. It has been instructed to complete by the end of January 2014.
7. Rs.358,000 has been spent for the project of widening of Kaluthara Prison in 2013 and clearing of jungle in new land, and drawing of contourline map have been finished.

8. Rs: 58,102,262/- has been spent for relocating of Tangalle Prison to Eraminiyaya in 2013, and it has been prepared for a cabinet approval of tender offer.
9. Rs: 1,845,997/- has been spent for building of WatarekaWall in 2013 and 100% work has been finished.
10. Rs: 1,999,997/- has been spent for building of Colombo SP Quarters in 2013 and 80% of building of towers,70% of brick work, 30% of beam work have been finished.
11. Rs: 1,108,387.84 of allocation of this department has been spent for building of Watareka School Building and most of work has been finished.
12. Allocation of relocating Galle Prison has been transferred to Pallekale and Tangalle Prison Projects.(It is due to be build under Chinese Aids.)
13. Allocation of relocating Matara prison has been transferred to Pallekale and Tangalle,(It is due to be build under Chinese Aids.)

II. Expenditure Head no. - 2001 (Building repairing )

Prison	Expenditure
Vauniya prison	189,054.00
Mahara prison	75,074.00
Correction Center for Youthful Offenders	402,974.00
Wariyapola prison	143,520.00
Bogambara prison	548,693.75
Pallekele Open Prison Camp	349,198.50
Polonnaruwa prison	130,060.00
Anuradapura prison	562,620.00
Kegalle prison	275,458.00
Jaffna prison	221,435.00
Negambo prison	1,272,417.75
Trincomali prison	537,407.00

Batticalo aprison	377,191.00
Training Centers Youthful Offenders	164,736.00
Correction Center for Youthful Offenders	97,855.00
Gall Prison	614,184.50
Walikada Prison	8,170,754.58
New Magazine Prison	2,205,902.45
Colombo Remand Prison	1,526,444.25
Walikada Prison	590,869.95
Monaragala Prison	497,288.50
Badulla Prison	354,021.00
Kaluthara Prison	289,469.50
Weeravilla Open Prison Camp	1,455,282.05
Kuruvita Prison	2,090,649.50
Boossa Prison	101,543.12
Tangalle Prison	749,573.50
Center for Research Training in Corrections	883,810.00
Prison Headquarters	266,786.96
MataraPrison	112,943.50
Settlement of industrial bill	1,727,420.64
<b>Total</b>	<b>26,984,638.00</b>



## 02.Mechanical Engineering Section.

### 1. Expenditure Head no. -2003 (Vehicle maintenance and repairing )

Institute	Activities	Expenditure
Headquarters	.J.N. 6438 – Repairing of starter motor	40,252.00
C.R.P	18-9338 - Repairing of air condition system	37,400.00
WalikadaIndustry	300-0003 - Repairing of Delco unit	41,100.00
Anuradapura	18-4923 - Repairing of air conditioner system	29,450.00
Gall	52-4801 - Repairing of T- belt	41,150.00
Kuruwita	6591- Repairing of engine	380,945.00
Jaffna	6615 - Repairing of radiator	48,000.00
Headquarters	301-5498 – Tinkering & painting	130,000.00
Wariyapola	6135 - Repairing of Injector system	74,300.00
Thaldena	L.F.. 9812 - Repairing of injector system	83,966.40
Pallekele	301-5523 - Tinkering & Painting	110,000.00
Kaluthara	N.A. 8443 - Repairing Security nets	49,500.00
Headquarters	252-5064 - Repairing of electric system	49,500.00
Bogambara	G.C.. 5001 - Repairing of motor fan, joint shaft	66,897.00
Negambo	19 - 8012 - Repairing of clutches, pressure plate	27,740.00
Mahara	300 - 5475 –Top kit repairing of water pump	22,400.00
Kaluthara	62-3339 - Tinkering & painting	336,900.00
C.R.P	J.K. 4822 - Repairing injector	155,606.00
Watareka	P.A. 4325/ G.C. 2667 repairing of engine & chassis	176,400.00
Bogambara	G.K. 1047 - Repairing injector	34,627.00
C.R.T.C	250 - 4623 -.Repairing of clutch plate, T- Belt, Tappet	74,100.00
C.R.T.C	18-9338 - Tinkering & painting	129,500.00
C.R.T.C	57-8622 - Tinkering & painting	130,010.00
C.R.P	G.D. 6612- Repairing of seats.	98,500.00
	G.D.6602 - Repairing of seats	98,500.00
	61-6124 - Repairing of seats	151,000.00
	G.D.. 6558 - Repairing of seats	98,500.00
Kuruwita	G.D.6591 - Repairing of steering system	22,050.00
Matara	G.D.. 6272 - Tinkering & Painting, repairing of break	979,503.78
C.R.P	62-4418 - Repairing of front of the vehicle faced with an accident	47,800.00
Badulla	G.K. 5289 Repairing of front	102,385.00
Kuruwita	57-4690 - Repairing of T- Belt, spring front, chassis.	60,710.00
C.R.T.C	57-8622) Tinkering Painting (Additional estimate)	12,150.00

Thanglle	G.K.. 8764 - Tinkering Painting , Repairing of engine	88,650.00
Thaldena	19-3625 - Repairing Delco Units.	41,205.00
Thanglle	N.A. 1088 - Repairing of radiator	47,000.00
Pallekele	R.B.. 1625 Repairing of engine	48,740.00
Wariyapola	N.A. 6135 Tinkering Painting	66,725.00
C.R.T.C	301-5499 - Tinkering Painting	151,800.00
Headquarters	301-5498 Repairing top of carbulator	44,000.00
Bogambara	19-7041 Repairing of engine and shockabsorber	197,694.00
Trincomali	N.A.. 6909 Repairing of starter motor	49,900.00
Bogambara	60-0040 Repairing of gear box, starter motor	160,092.00
	G.K..1047 Repairing of starter motor	55,488.00
C.R.P	G.D.. 6558 - Repairing of spring system	36,400.00
Bogambara	252-3618 - Repairing of engine	169,800.00
Watareka	17-8790 - Repairing of air conditioner	28,650.00
Kegalle	G.C. 5248 -Repairing of engine	94,900.00
C.R.T.C.	57-8622 - Repairing of air conditioner	49,625.00
Anuradapura	18-4923 - Repairing of gear box	91,850.00
Negambo	G.D.. 6556 - Repairing of power steering pump	87,500.00
C.R.T.C.	250-4623 - Repairing of air conditioner	21,150.00
Anuradapura	H.Q.. 6162 - Repairing of T- Belt	17,050.00
Dalupotha	47-5811 - Repairing of break	79,860.00
Bogambara	19-7041 - Repairing of Tinkering and Painting	127,000.00
Kuruvita	57-4690 Repairing of engine	323,778.00
Walikada Industry	41 - 8321 - Repairing a new part to cab & Repairing	1,306,800.00
C.R.T.C.	301-5499 - Repairing of air conditioner	12,250.00
	G.D.. 6557 Tinkering , Painting & engine repairing	697,550.00
Walikada	56-5589 Repairing of air conditioner system	46,500.00
Monaragala	J.K.. 7791 Repairing of seats	33,000.00
Weeravilla	P.A.. 3158 Repairing of injector	190,086.00
Walikada	17-3517 Repairing of air conditioner	55,900.00
Dalupotha	56-3390 Repairing of engine	322,405.00
Kuruvita	G.D.. 6555Repairing of Compressorsystem	47,610.00
C.R.P	G.C. 5245 Repairing of radiator	44,580.00
Kuruvita	57-4690 Repairing of suspension system	48,100.00
Trincomali	N.A. 6909Repairing of pressure plates	51,050.00
Dalupotha	P.A.7034 Repairing of timing belt	48,125.00
Galle	J.K. 7789 Repairing of Starter Motor	29,800.00
Bogambara	G.D. 6585 Repairing of seat	43,887.69

Mahara	H.P. 4809 Repairing of engine, Tinkering, Painting	143,650.00
Anuradapura	H.Q 6162 - Repairing of radiator	45,000.00
Pallekele	301-5523 Repairing of T- belt	18,539.00
Anuradapura	N.A. 8441 Repairing of Starter Motor	2,950.00
Headquarters	301-5557 - Repairing of rear shock absorber	37,650.00
	301-5557 - Repairing of clutch system	49,350.00
	301-5557 - Repairing of radiator system	25,700.00
	L.F.9810 - Repairing of intercooler system (from agents)	91,318.64
	18-9346 - Repairing of rear and front Shock absorber system	99,860.00
	P.A. - 8709 - Replacing of blower of air conditioner	7,750.00
	Replacing seat cover and buss	76,000.00
	Replacing rear spring and bush	29,230.00
	N.B.3013 - Repairing of seal bolt and floor carpets	176,071.56
	G.Y.. 0688 - Repairing of rear and bush	47,268.00
G.Y.0688 Repairing of gas cut, tappet and alternator belt	112,826.13	
Thaldena	LF/9812. Repairing of cab	67,760.00
	GC-1301 2012.09.04 Have been sent to Sathosa Motors payment has made in 2013 to release the vehicle	464,206.74
Wariyapola	Allocation has been provided in 2013 to settle bills approved in 2012	84,130.00
Jaffna	300-5477 Repairing of vehicle	61,615.00
Prison Headquarters	Made cheque payment to Sathya work in January 2013	38,775.57
	Payment has been made to D Frize in January 2013	48,450.00
	Payment has been made to Subline Auto Engineering in June 2013	41,900.00
	Payment has been made to Sathya Cushion work in August 2013	49,250.00
	Payment has been made to S.J Motors in August 2013	19,900.00
	Payment has been made to Sanjeeva Motors in August 2013	43,480.00
	Payment has been made to Susil Premarathna Motors in August 2013	165,945.00
	Payment has been made to Susil Premarathna Motors in Sep. 2013	47,000.00
	Payment has been made to S.J Motors in November 2013	49,625.00
	Payment has been made to Sathya Cushion work in November 2013	26,750.00
	Payment has been made to Sankalpa Garage in November 2013	361,500.00
	Payment has been made to Susil Permarathna Motors in Nov. 2013	171,850.00
	Payment has been made to Subline Auto Engineering in Nov. 2013	30,650.00
	Payment has been made to S.J Motors in Nov. 2013	144,665.00
Payment has been made to D Press in Nov. 2013	44,650.00	
<b>Total</b>		<b>11,883,832.94</b> *

\* Rs.334199.94 has been transferred to another subject heading.

# Welfare Division

Performance of the Welfare Division of the Department of Prisons for the year 2013 is as following:

## 01. Institutional Common Programs

(As these programs are generally implemented in every one of the prison, all inmates generally participate in these programs.)

### 1.1 Spiritual and religious activities

Number of 3,379 religious programs such as Buddhist programs including Sil Campaigns, Sermons, Meditations etc, Hindu, Muslim and Catholic religious programs and other programs, mental development and consultative programs has been held and 125,403 inmates have taken part in these programs.

### 1.2 Educational and welfare activities

4286 programs, for example, literacy programs, vocational trainings, computer training, library activities, Daham education, cultural activities, health programs, drug prevention and treatment programs, inmates family meetings etc have been held and total number of 224,981 inmates has participated at those events.

### 1.3 Sports and other facilities

985 games including interprisons volleyball/ cricket and other games have been held, and number of inmate participation was 51977. Sports accessories also have been distributed.

### 1.4 Prize giving

With intention of appreciating special skilled inmates, 116 programs have been held during the year and 4504 prisoners have joined.

### 1.5 Aftercare service

36 programs such as granting vocational aids to released prisoners, aftercare committee meetings were held and 1138 inmates have taken part in these.

### 1.6 Social reintegration

Release on home leave	498
Release on license board	173

2.0 Earnings of Prisoners Welfare Division (from January 1st, 2013 to 31st December, 2013)

2.1 Earnings from dance group

Month	Total amount earned (Rs.)	Amount paid to dancers (Rs.)25%	Amount credited to government consolidated fund. (10%)	Amount credited to Prisoners Welfare Fund (40%)	Amount paid to Dancing Instructor Rs. (25%)
January	81,800.00	20,450.00	8,180.00	32,720.00	20,450.00
February	35,400.00	8,850.00	3,540.00	14,160.00	8,850.00
March	33,200.00	8,300.00	3,320.00	13,280.00	8,300.00
April	26,000.00	6,500.00	2,600.00	10,400.00	6,500.00
May	69,100.00	17,275.00	6,910.00	27,640.00	17,275.00
June	69,100.00	17,275.00	6,910.00	27,640.00	17,275.00
July	49,500.00	12,375.00	4,950.00	19,800.00	12,375.00
August	32,400.00	8,100.00	3,240.00	12,960.00	8,100.00
September	54,700.00	13,675.00	5,470.00	21,880.00	13,675.00
October	92,300.00	23,075.00	9,230.00	36,920.00	23,075.00
November	31,200.00	7,800.00	3,120.00	12,480.00	7,800.00
December	74,400.00	18,600.00	7,440.00	29,760.00	18,600.00
<b>Total</b>	<b>649,100.00</b>	<b>162,275.00</b>	<b>64,910.00</b>	<b>259,640.00</b>	<b>162,275.00</b>

02.2 Earnings on short- term work relief basis

Month	Number of inmates employed	Total amount earned (Rs.)	Amount paid to inmates Rs. (70%)	Amount credited to Government Consolidated Fund Rs. (10%)	Amount credited to Prisoners Welfare Fund Rs. (10%)	Payment to Officers' Reward Fund Rs. (10%)
January	2335	612,100.00	428,470.00	61,210.00	61,210.00	61,210.00
February	1505	386,400.00	270,480.00	38,640.00	38,640.00	38,640.00
March	1738	457,200.00	320,040.00	45,720.00	45,720.00	45,720.00
April	904	230,800.00	161,560.00	23,080.00	23,080.00	23,080.00
May	1311	319,800.00	223,860.00	31,980.00	31,980.00	31,980.00
June	1311	319,800.00	223,860.00	31,980.00	31,980.00	31,980.00

July	1096	274,700.00	192,290.00	27,470.00	27,470.00	27,470.00
August	1088	588,100.00	411,670.00	58,810.00	58,810.00	58,810.00
September	1004	248,400.00	173,880.00	24,840.00	24,840.00	24,840.00
October	676	288,600.00	202,020.00	28,860.00	28,860.00	28,860.00
November	640	374,700.00	262,290.00	37,470.00	37,470.00	37,470.00
December	467	207,150.00	145,005.00	20,715.00	20,715.00	20,715.00
<b>Total</b>	<b>14,075</b>	<b>4,307,750.00</b>	<b>3,015,425.00</b>	<b>430,775.00</b>	<b>430,775.00</b>	<b>430,775.00</b>

### 02.3 Earnings on long-term work relief basis

Month	No. of inmates employed	Total amount earned (Rs.)	Amount paid to inmates (Rs.) 80%	Amount paid to inmates Rs. (70%)	Amount credited to Government Consolidated Fund Rs. (10%)	Amount credited to Prisoners Welfare Fund Rs. (10%)	Payment to Officers' Rewards Fund Rs. (10%)
January	202	180,960.00	144,768.00	–	18,096.00	18,096.00	–
February	157	148,380.00	118,704.00	–	14,838.00	14,838.00	–
March	182	187,820.00	150,256.00	–	18,782.00	18,782.00	–
April	110	158,280.00	126,624.00	–	15,828.00	15,828.00	–
May	170	165,700.00	132,560.00	–	16,570.00	16,570.00	–
June	170	145,000.00	116,000.00	–	14,500.00	14,500.00	–
July	83	204,650.00	163,720.00	–	20,465.00	20,465.00	–
August	73	196,200.00	156,960.00	–	19,620.00	19,620.00	–
September	50	125,000.00	110,400.00	–	13,800.00	13,800.00	–
October	89	265,040.00	210,672.00	–	26,504.00	26,504.00	1,360.00
November	81	262,770.00	144,936.00	57,120.00	26,277.00	26,277.00	8,160.00
December	34	78,440.00	–	54,908.00	7,844.00	7,844.00	7,844.00
<b>Total</b>	<b>1401</b>	<b>2,118,240.00</b>	<b>1,575,600.00</b>	<b>112,028.00</b>	<b>213,124.00</b>	<b>213,124.00</b>	<b>17,364.00</b>

4. Trainings implemented to inmates with the collaboration of external state institutions

4.1 Vocational Training Authority (Ministry of Youth Affairs and Skill Development )- vocational skill and offering of NVQ certificate.

Course	Prison	No. of programs held	No. of Beneficiaries
Hair cutting	Walikada (Female)	12	30
Curtain printing	Kaluthara	12	40
Carpentry	Batticaloa	6	12
	Anuradapura	12	40
	Pallekele	12	30
	Polonnaruwa	12	40
Plumbing course	Polonnaruwa	12	40
Sawing course	Galle	12	50
	Wareka	6	40
Welding course	Bogambara	9	60
	Thaldena	6	30
	Dalupotha	12	30
	Pallekele	12	30
	Weeravilla	12	32
	Boossa	12	50
Architecture Course	Bogambara	12	60
Carpentry	Bogambara	12	60
	Dalupotha	12	30
	Pallekele	12	30
	Mahara	12	10
	Badulla	12	20
	Thaldena	6	30
Juki sawing	Boossa	12	50
Leather production	Boossa	12	50
Express sawing	Monaragala	12	40
Horticulture course	Watareka	6	30
	Thaldena	6	30
	Anuradapura	12	40
	Dalupotha	12	30
	Dalupotha	12	30
	Badulla	12	30
	Badulla	12	20
Motor mechanic	Ambepussa	12	30
Electrical course	Viravila	12	30
House wiring	Kegalle	12	17
<b>Total</b>		<b>381</b>	<b>1221</b>

**4.2 National Apprentice and Industrial Training Authority (Ministry of Youth Affairs and Skill Development)- Vocational skills and offering a certificate**

Course	Prison	No. of programs held	No. of Beneficiaries
Carpentry	Wariyapola	12	60
	Ambepussa	12	15
Plumbing course	Ambepussa	12	15
Carpentry training	Ambepussa	12	15
	Walikada	12	50
Computer course	Ambepussa	6	30
House wiring	Wariyapola	12	60
	Monaragala		20
Sawing course	Wariyapola	12	60
	Thangalle	12	60
	Weeravila	12	40
	Kuruwita	12	40
Coir related production course	Dalupotha	12	16
Juki sawing	Dalupotha	12	14
Shoe Production course	Weeravilla	12	30
Bakery course	Walikada	12	40
Smithy course	Walikada	12	40
Motor mechanic course	Walikada	12	40
Weaving course	Walikada	12	50
Electrical course	Kuruwita	12	40
<b>Total</b>		<b>234</b>	<b>735</b>

**4.3 National Youth Services Saba- Vocational Skills and offering a certificate**

Course	Prison	No. of programs held	No. of Beneficiaries
Sawing course	Thaldena	6	30
<b>Total</b>		<b>6</b>	<b>30</b>

**4.4 Technical College- Homagama- Giving a vocational training**

Course	Prison	No. of programs held	No. of beneficiaries
Electrician	Watareka	6	20
<b>Total</b>		<b>6</b>	<b>20</b>



**4.5** Technical College –Weeravila-Giving a vocational training

Course	Prison	No. of programs held	No. of beneficiaries
Carpentry course	Weeravila	12	30
Total		<b>12</b>	<b>30</b>

**04. 6** National Institute of Education -Improvement of educational level and aptitude

Course	Prison	No. of programs held	No. of beneficiaries
Open School	Walikada	12	60
Total		<b>12</b>	<b>60</b>

**4.7** Informal Educational Unit (Ministry of Education)- Improvement of literacy skills / cultural abilities/ self employment training

Course	Prison	No. of programs held	No. of beneficiaries
Literacy course	Kaluthara	8	30
	Walikada	12	60
	Mahara	12	20
	Kuruvita	12	25
	Boossa	9	50
	Matara	8	60
	Watareka	12	20
	Thaldena	9	30
	Anuradapura	12	40
	Thangalle	9	16
	Kadurugasara	9	22
	Kegalle	12	15
	Dalupotha	12	20
	Pallekele	12	60
	Badulla	12	30
	Weeravila	12	20
	Galle	8	40
Music Course	Galle	8	50
Dancing training course	Boossa	9	15
House electrician	Boossa	9	25
	Thaldena	9	30

Book binding course	Kegalle	12	15
Technical course	Boossa	9	15
Batik course	Boossa	9	25
Ornamental flower vases	Boossa	9	25
Sawing course	Matara	8	60
	Badulla	12	30
Mushroom growing	Boossa	9	20
<b>Total</b>		<b>283</b>	<b>868</b>

#### 4.8 Divisional Educational Office–Abmilipitiya –Giving a vocational skill'

Course	Prison	No. of programs held	No. of beneficiaries
Sawing and hand craft course	Tangalle	9	14
Coconut shell and coir related production course	Kadurugasagara	3	18
<b>Total</b>		<b>12</b>	<b>32</b>

#### 04.9 Ministry of Traditional Industries and Entrepreneur Development – Provision of vocational skills

Course	Prison	No. of programs held	No. of beneficiaries
Bamboo related ornamental handcrafts course	Mahara	6	10
<b>Total</b>		<b>6</b>	<b>10</b>

#### 04.10 Ministry of Industries (Central Provincial Council) -Provision of vocational skills

Course	Prison	No. of programs held	No. of beneficiaries
House wiring course	Bogambara	12	80
<b>Total</b>		<b>12</b>	<b>80</b>

**04.11 JathikaShilpaSaba - Provision of vocational skills**

Course	Prison	No. of programs held	No. of beneficiaries
Hand craft course	Badulla	12	30
<b>Total</b>		<b>12</b>	<b>30</b>

**04.12 palmyra Development Board**

Provision of vocational skillscourse	Prison	No. of programs held	No. of beneficiaries
Palmyra Coir related hand craft production course	Batticolao	6	10
	Jaffna	6	30
Palmyra leave related hand craft production course	Anuradapura	12	15
<b>Total</b>		<b>24</b>	<b>55</b>

**04.13 Ministry of Agriculture ,Agrarian Services Centre - Provision of vocational Skills**

Course	Prison	No. of programs held	No. of beneficiaries
Mushroom cultivation	Mahara	6	10
Home gardening under Divineguma	Badulla	12	50
Total		<b>18</b>	<b>60</b>

**04.14 Ministry of Education- Provision of Vocational Skills**

Course	Prison	No. of programs held	No. of beneficiaries
Hotel school training course	Ambepussa	12	20
Total		<b>12</b>	<b>20</b>

**04.15 Government Press -Provision of vocational skills**

Course	Prison	No. of programs held	No. of beneficiaries
Printing Course	Walikada	12	40
Total		<b>12</b>	<b>40</b>

**04.16 Sri Lanka Scientific and Technological Authority - Provision of Vocational Skills**

Course	Prison	No. of programs held	No. of beneficiaries
Soap making	Walikada	12	40
Total		<b>12</b>	<b>40</b>

05.Trainings/Awareness programs held for inmates with help of external state institutions

05'1 Ministry of Health/ Department of Health- Awareness on disease prevention

Program	Prison	No. of programs held	No. of beneficiaries
Dental Clinic	Kaluthara	3	75
	Dalupotha	3	100
	Kuruvita	3	40
STD Clinic	Kaluthara	4	75
	Matara	12	60
Mental health clinic	Kaluthara	10	75
	Matara	12	25
Eye clinic	Kaluthara	2	75
	Walikada	4	150
TB clinic	Trincomali	2	250
	Walikada	12	100
	Batticolao	12	50
Samadana movement	Trincomali	1	200
Skin diseases clinic	Trincomali	1	200
	Matara	12	60
AIDS and Sexually Transmitted Disease clinic	Kuruvita	4	180
AIDS prevention and blood test	Walikada	12	250

Sexually Transmitted Disease prevention and blood test	Dalupotha	2	200
Medical clinic	Kegalle	2	600
	Weeravila	12	50
	Vauniya	4	150
AIDS prevention program	Anuradapura	4	155
<b>Total</b>		<b>133</b>	<b>3120</b>

05.2 Ministry of Indigenous Medicine–Instruction on keeping a good health state

Program	Prison	No. of programs held	No. of beneficiaries
Ayurvedic clinic	Weeravila	12	50
	Kaluthara	12	75
<b>Total</b>		<b>24</b>	<b>125</b>

05.3 Ministry of Justice- (Legal Services Commission)-problem solving

Program	Prison	No. of programs held	No. of beneficiaries
Legal aid program	Trincomali	2	100
	Kuruwita	12	12
	Anuradapura	12	25
	Kegalle	1	150
	Walikada	12	25
<b>Total</b>		<b>39</b>	<b>312</b>

05.4 Ministry of Public Administration (Trincomalee Divisional Secretariat)- Women problem solving

Program	Prison	No. of programs held	No. of beneficiaries
World women's day program	Trincomali	1	15
<b>Total</b>		<b>1</b>	<b>15</b>

**05.5 Dangerous Drug Control Board-Attitudes improvement on bad effects of using drugs**

Program	Prison	No. of programs held	No. of beneficiaries
Consultation and mental development program	Kaluthara	12	25
AIDS prevention and AIDS prevention program	Kuruwita	12	12
Drug prevention program	Anuradapura	4	115
	Vauniya	4	600
	Pallekele	12	75
	Weeravila	2	30
	Boossa	12	100
Drug prevention and consultation	Kegalle	12	25
<b>Total</b>		<b>70</b>	<b>982</b>

+

**05.6 Department of Social Services–Awareness on bad effects of usage of drugs**

Program	Prison	No. of programs held	No. of beneficiaries
Drug prevention Program	Trincomali	2	100
Consultation program	Kuruwita	12	15
<b>Total</b>		<b>14</b>	<b>115</b>

**05.7 Ministry of Cultural and Art Affairs- Improvement of art skills**

Program	Prison	No. of programs held	No. of beneficiaries
Drama and theatre	Thaldena	9	20
Beating drums	Thaldena	9	20
Dancing & Music course	Pallekele	12	50
Music course	Pallekele	12	32
<b>Total</b>		<b>42</b>	<b>122</b>

# Vocational Training Opportunities



## Training Division

Here is the performance of training division that attempted to make skilled and efficient officers in order to achieve objectives and targets of Department of Prisons.

01.Expenditure head no: 2401 (Officers training).

Month	Course	Institute/Person contributed	Expenditure (Rs)
January	New prison guards Training course- 97(A) group	For 70 officers.	50,000.00
February	Positive thinking development program(3 days)	Prison Guards/Oversears-100)	14,105.00
	2 Days seminar on keeping pension files	60 Subject clerks/ jailors	7,900.00
	1 Day seminar on creative thinking	50 Vocational Instructors	4,900.00
	Post graduate course (public management)	E. M.J.C.L.B. Mr:Ekanayaka	110,000.00
	Certificate on contract and purchasing (ICTAD)		50,000.00
March	New prison guards training course-(97 group)	For 69 officers	60,000.00
April	Passing out of new prison guards training group-(97 (A)	For 69 officers	112,388.00
	New prison guards training course-(97 (B) opening ceremony.(opening of ceremony)	For 71 officers	110,555.28
	Dispenser training course (Director-Health Services)		550,000.00
	Training course-Jaffna prison (CIGAS & Payroll)		49,000.00
May	One day seminar(female prison guards)	For 75 females officers	22,520.00
	One day seminar -child development (for female prison guards)	For 60 Officers.	5,105.00
	(Institute of Human Recourses Advancement)	Superintendent of Prisons- Mr:L.H.EmilRanjan	50,000.00
June	One day seminar - (Youth Award Training)	For 35 officers	17,500.00
	New prison guards training course (97 (B)	For 69 officers	25,000.00
	Passing out of new prison guards training group (97 (B)	For 69 officers	100,000.00



July	New prison guards training course (97 (B))	For 69 officers	6,828.75
	One day seminar- motor drivers.	For 60drivers	1,700.00
	Training course for prison officers. (CIGAS & Payroll)		360,000.00
	Psychiatrist consultancy certificate course .	For 110	25,000.00
	Printing certificate course-government press.	For 01	1,850.00
August	One day seminar on disciplinary procedure (Superintendent of Prisons/Assistant Superintend of Prison.	For 50 female officers	196,075.00
	One day seminar on rules & regulations of Public Administration (Superintend of Prisons, Assistant Superintendent of Prisons)	For 50 officers	23,850.00
	Asia Southern Award Leadership Training Seminar	For 50 officers	122,550.00
	Opening ceremony of new appointed Jailors Class- 2 (Training) 97(B)	For 70 officers	50,000.00
	Payment for training program of prison officers – Aranaganvila Training Centre	For 59 officers	80,000.00
	Payment of lecture fee- new Jailor Class 2 training group	For 59 officers	25,000.00
	Purchasing of raw material for officers training	For 65 officers	69,200.00
September	Special discussion on rehabilitation procedure- (Superintendent of Prison/Assistant Superintendent of Prisons)	For 45 officers	5,000.00
	Signing of agreements with new prison guards.	For 153 officers	13,640.00
	2Days awareness program on rules & technical knowledge for drivers.	For 70 officers	24,148.00
	Expenditure for the ceremony of passing out of promoted Jailors Class 2	For 59 officers	138,000.00
	Expenditure for transport, lunch and water bottles- passing out of promoted jailors class 2	For 170 officers	58,242.00
	Training Program for promoted Jailor Class 2	For 59 officers	42,238.00
	Account Training		16,000.00
October	02 Days seminar on procurement procedure, board of survey, and calculation of fixed assets on accrued base	For 95 officers	41,400.00
	One day training course on awareness of mental health	For 35 officers	2,134.00

	Program held to award new official title to all officer at the Department of Prisons	For 80 officers	21,536.00
	Training for newly recruited drivers (CRTC)	For 33 drivers	50,000.00
	Awareness program on preparation of preliminary inquiry and charge sheets.	For 60 officers	36,400.00
	Awareness program on keeping hygienic files of inmates.	For 95 officers	38,200.00
	Ceremony of offering appointment letters to Chief Jailor, Seroon, and Guards.	For 212 officers	48,325.00
November	98 <sup>th</sup> Apprentice Prison Guards Training course Galkiriyagama Civil Defense Higher Education Centre.	For 187 officers	50,000.00
	Course on traffic rules at Kaluthara Police Training Institute for Apprentice Drivers Training Course	For 34 officers	11,400.00
	2 Days awareness program for weapon store keepers	For 40 officers	31,000.00
	Live Shooting Training for promoted Jailor	For 60 officers	52,320.00
	Diploma on Criminology the University of Sri Jayewardenepura	For 31 officers	551,800.00
	05 Days Seminar on Training – Skill Development Foundation		5,000.00
	Foreign Training Course- Malaysia	For 05 officers	1,491,703.62
December	98 <sup>th</sup> Apprentice Prison Guards Training Course- Galkiriyagama	For 187 officers	25,000.00
	Apprentice Assistant Superintendent of Prison Training course	For 04 officers	25,300.00
	Vocational Training Instructor Training Course	For 01 person	25,300.00
	Distance Higher Certificate Course on Human Rights – University of Colombo	For 05 officers	100,000.00
	Seminar on skills Development of Receptionist and telephone operators.	For 10 officers	30,000.00
	<b>Total</b>		<b>5 265 113.65</b>

## Account Division

Performance of account division which handles all the duties relating to the financial administration of the Department of Prisons as following:

### 01. Recurrent and Capital Expenditure

Estimate	Allocation for 2013 (Rs.)			Collected Expenditure	Expenditure as % of Allocation
	Preliminary Estimate	Additional Allocation and Transfer	Revised Estimate		
<b>Recurrent</b>					
Wages	1,900,000,000	33,000,000.00	1,933,000,000	1,931,790,036	100
Travelling	92,300,000	1,870,000.00	94,170,000	94,164,085	100
Supply	1,456,250,000	- 66,120,000.00	1,390,130,000	1,389,242,620	100
Maintenance	31,900,000	28,120,000.00	60,020,000	58,802,824	98
Contractual	202,200,000	50,080,000.00	252,280,000	252,147,174	100
Transfers	17,850,000	3,050,000.00	20,900,000	20,892,610	100
<b>Recurrent Total</b>	<b>3,700,500,000</b>	<b>50,000,000.00</b>	<b>3,750,500,000</b>	<b>3,747,039,349</b>	<b>100</b>
<b>Capital</b>					
Rehabilitation & Improvement	37,000,000	6,000,000.00	43,000,000	42,531,873	99
Building and Construction	21,000,000	6,000,000.00	27,000,000	26,984,638	100
Machinery and Equipment	4,000,000	-	4,000,000	3,997,602	100
Vehicles	12,000,000	-	12,000,000	11,549,633	96
Acquisition of capital Expenditure	1,008,000,000	41,224,000	1,049,224,000	558,034,302	53
Vehicles	-	51,424,000	51,424,000	51,401,056	100
Furniture and office	95,000,000	-	95,000,000	58,803,634	62
Furniture	25,000,000	-	25,000,000	24,642,558	99
Information Technological Equipment	17,000,000	-	17,000,000	16,787,660	99
Security Equipment	50,000,000	-	50,000,000	14,508,326	29
Training Equipment	3,000,000	-	3,000,000	2,865,090	96
Machinery Equipment	26,000,000	38,000,000	64,000,000	50,846,656	79
Prisons – Colombo	12,000,000	-	12,000,000	11,212,448	93
Other	2,000,000	38,000,000	40,000,000	32,853,158	82
Training Equipment	12,000,000	-	12,000,000	6,781,050	57
Building Constructions	882,000,000	(48,200,000)	833,800,000	391,982,956	47
Training and skill develop.	5,000,000	-	5,000,000	5,000,000	100
<b>Total Capital</b>	<b>1,045,000,000</b>	<b>47,224,000</b>	<b>1,092,224,000</b>	<b>600,566,175</b>	<b>55</b>
<b>Grand Total</b>	<b>4,745,500,000</b>	<b>97,224,000</b>	<b>4,842,724,000</b>	<b>4,347,605,524</b>	<b>90</b>

01. Capital expenditure in relation to construction projects

Project/programme	Allocation for the year 2013 (R.S)	Collected Expenditure	Expenditure as a % of allocation
Construction of Pallekele Prison Complex	235,300,000	234,538,049	99.68
Construction of Anuradapura Prison Ward (Deyata Kirula)	8,250,000	6,605,350	80.06
Construction of Jaffna Prison Complex	79,000,000	78,997,987	100.00
Relocation of Prisons – Colombo District	114,700,000	1,466,388	
Mahara		–	–
Watareka (prison school)	24,700,000	1,108,388	4.49
Kaluthara	90,000,000	358,000	0.40
Relocation of prison – other districts	376,550,000	58,102,262	15.43
Thangalle	350,000,000	58,102,262	16.60
Matara	21,750,000	–	–
Galle	4,800,000	–	–
other constructions	20,038,000	12,272,920	
Wariyapola Prison Ward (NERD)	3,038,000	3,037,925	100.00
Wariyapola S.P Quarters	3,000,000	2,383,402	79.45
Watareke Security wall	2,000,000	1,845,997	92.30
Polonnaruwa S.P Quarters	8,000,000	3,005,623	37.57
S.P rest Room- Welikada	4,000,000	1,999,973	50.00
<b>Total</b>	<b>833,838,000</b>	<b>391,982,956</b>	

02. Performance of Income Heads.

Income head	Estimate	True Income
2002.01.01 – State Building rent	11,000,000	11,981,359
2002.02.99 – Interest Income	12,000,000	10,065,657
2003.02.99 – Sale Administration expense	12,000,000	16,439,767
2001.03.00 – Advance Account – Trade	41,000,000	45,656,644
2006.02.00 – Capital Assets sale	-	-
<b>Total Income</b>	<b>76,000,000</b>	<b>84,143,427</b>

## Industrial Division

Performance of industrial and agricultural division of the Department of Prisons from 1st of January to 31<sup>st</sup> of December 2013 is shown below.

Prison		Industries operated	Expenditure	Income
1	Walikada	Bakery, carpentry, laundry, smithy, broom, ekel broom, soaps, weaving, garage, envelope	21,293,666.17	25,486,378.90
2	Wariyapola	Planting division, animal husbandry, concrete bricks	546,936.50	1,719,820.00
3	Weeravila	Planting division, broom, ekel broom, animal husbandry, carpentry, smithy, bricks, bakery	1,011,072.20	3,573,335.46
4	Anuradapura	Bakery, laundry, sawing, broom, ekel broom, weaving, carpentry, bricks, soap, smithy, garage, agriculture	9,129,590.85	13,883,914.00
5	Badulla	Laundry division		8,890.00
6	Mahara	Agriculture, smithy, broom, carpentry, animal, husbandry, bakery, sawing	2,813,117.12	6,745,880.77
7	Kuruvita	Farming, animal husbandry	858,543.50	3,732,671.98
8	Bogambara	Broom, ekel broom, sawing, smithy, bakery, weaving, Laundry, carpentry, soap, garage	4,420,490.27	5,359,293.00
9	Pallekelea	Bakery, bricks, laundry, weaving, sawing, carpentry, broom, ekel broom, soap, carpentry, shoes, smithy, garage, agriculture	14,924,517.92	19,959,151.08
10	Watareka	Farming, animal husbandry, broom, ekel broom,	831,400.50	1,915,408.92
11	Boossa	Farming, animal husbandry, various	797,891.17	1,617,182.64
12	Thangalle	Planting division, animal husbandry	696,827.10	1,888,528.49
13	Thaldena	Laundry, sawing, weaving, bakery, broom, ekel broom, carpentry, bricks, soap, envelopes.	2,840,659.57	4,259,271.92
14	Dalupotha	Weaving, sawing, coir mill, bricks, bakery, carpentry, broom, ekel broom, laundry, soap, smithy, garage, envelopes.	4,965,140.52	9,277,165.63
<b>Total</b>			<b>65,129,853.39</b>	<b>99,426,892.79</b>

# Industrial and Agricultural Products Nourished by Hands of Inmates.

## Cultivation Section



## Industrial Section



# Intelligent and Security Unit

Performance of Intelligent and Security Unit in Department of Prisons for the year 2013 is as following;

01. Normal duties performed during 2013.

- i. Prohibited items were found in search of officers of Colombo Prisons and visitors.
- ii. Prohibited items were found in search of prison inmates
- iii. Prohibited items were found in emergency search of prison institutions on order of Commissioner General of Prisons.
- iv. On orders of Commissioner General of Prisons, taking officers, inmates, and outside visitors who smuggle prohibited items, into custody on information taken by way of doing duties as spy.
- v. Employing officers to minimize malpractices taken place in court security activities and court premises
- vi. On instructions of Commissioner General of Prisons, employing of officers to control the circumstances of throwing prohibited items into Colombo Prisons from outside.
- vii. Employing officers as security guards of Commissioner General of Prisons.
- viii. Provision of security to Hon. Minister of Rehabilitation and Prison Reforms in his tours.
- ix. Participation at special parade.
- x. Provision of security in special ceremonies.
- xi. Employing in special security duties at Mahara Prison.
- xii. For the security of special prisoners bringing from Bogambara Prison, employing with weapons so as to cover outer check points
- xiii. Employing at the entrance to check points of Colombo prisons.

02. During the 01<sup>st</sup> January 2013 to 31<sup>st</sup> December 2013, drugs, mobile phones, and money taken into custody inquantitatively.

- i. Taking drugs (Heroin, Ganja etc) into custody in 68 occasions during the year
- ii. Taking 408 mobile phones into custody.
- iii. Taking Rs. 305,111/- into custody.
- iv. Finding a large number of SIMs, chargers, battery, and hand frees.
- v. Finding a number of tobacco, cigarettes, Beedi, local alcohol etc.



03.Officers taken into custody because of fraudulent acts done by officers of Intelligent and Security Unit 2013.

<b>Date</b>	<b>Institute</b>	<b>Detail</b>	<b>Present situation of disciplinary steps taken</b>
1/22/2013	Colombo Remand Prison	Finding 1 pack of gold Leaf cigarettes when one officer tried to take hiding inside the left shoe.	Has cut off 10 days pay
1/23/2013	Magazine	Finding 2 bundles of Beedi in an attempt to take hidden inside pair of shoes.	Has cut off 07 days on 2 accusations.
2/19/2013	Colombo Remand Prison	Finding 28200 mg of Kerala Ganja and 29100 mg of Indian Ganja when tried to take hidden inside socks and under panty	Under the custody of Anuradhapura Remand Prison
5/24/2013	Walikada	In search of personnel locker, 04 hot plate coils used for wrapping drug were found	Officer has been handed over after filing charges under Schedule 1 of Establishment Code; Report and reply for that have been sent to the Prison Headquarters. He has been established back in service at Walikada prison
6/1/2013	Walikada	Rs.5000/ that was brought by an officer to give a prisoner	Charges have been filed under Schedule 1 of Establishment Code sent to the officer. Now, he has been interdicted.
7/12/2013	Colombo Remand Prison	Taking into custody a welfare officer with a parcel.	has been established back in service at Boossa Prison subject to a formal disciplinary action.
		Three 3 mobile phones	
		Money Rs. 38200.00	
8/13/2013	Walikada	Taking in to custody a guard with a prohibited itenms.	priliminary inquiry is going on
		6 Tabacco bundles	
		A lighter	
		04 Beedi	
9/12/2013	Walikada	Taking a vocational instructor into custody who tried to take Rs.5000.00 inside Walikada Prison	Draft is preparing after filing charges under 1 shedule of Establishment Code

9/14/2013	Colombo Remand Prison	Taking a mobile phone hidden skillfully inside the underwear, into custody	has been established back in service in Kaluthara Prison Subject to a formal disciplinary action.
9/27/2013	Colombo Remand Prison	Get revealed a fraudulent act that was done in filling fuel to bus no.62-1275.	has been interdicted
12/23/2013	Walikada	Finding a 6 SIMs and 1 memory chip that were hidden skillfully inside socks.	Piliminary Inquery going

# Planning Division

Providing necessary facilities in investment of money for development activities, monitoring progress, regularizing and facilitating development through evaluation are the main functions of this division. Following are the performance of Planning Division for the year 2013.

1. Preparation of budget estimate and action plan and reporting progress.
  - 1.1 Investigation on progress in line with action plan (capital and industry) for the year 2013 and forwarding progress reports to ministry monthly, quarterly, and annually.
  - 1.2 Making necessary arrangements to prepare estimates for 2013 and allocation of funds.
  - 1.3 As construction of Pallekele Prison Complex is large scale, progress report of said project is forwarded to the ministry separately once a month.
  
2. Preparation of performance Report
  - 2.1 Preparation of Performance Report of the Department of Prisons for year 2012 in Sinhala, Tamil & English languages and forwarding to Sri Lanka Parliament in 15 printed copies and 375 CD copies.
  - 2.2 Preparation of Performance Report-2013 in Sinhala, English & Tamil languages for the period of 1<sup>st</sup> of January to 31<sup>st</sup> of August to be presented at Budget Committee and forwarding to the ministry.
  
3. Corporate Plan  
Corporate Plan of the Department of Prisons has been prepared for next 3 years (2013-2016)
  
4. Preparation of reports on industries operated in 14 prison institutes
  - 4.1 Preparation of Action Plans for industries activated in each institution.
  - 4.2 Revision of progress in accordance with Action Plan, and presentation of reports to ministry, Department of Auditor General and relevant divisions monthly, quarterly and annually.
  
5. Preparation of Planning Committee Reports and presentation of progress to the ministry.

6. Preparation of inter department programmes and presentation of its progress to the relevant ministry.
7. Taking action to get necessary recommendations from the Department of National Planning for new constructions of the Department of Prisons (Reports have been presented to get approvals for 2013, is as following)
  - 7.1 Recommendations from Department of National Planning for Medical Officer quarters, 2 Jailor quarters, a Jailor barrack, Nursing quarters, 4 Guard quarters and security turrets and sewage system have been taken.
  - 7.2 Approval has been taken to construct sewerage recycling system at Pallekele New Prison Complex.
  - 7.3 Approval has been taken to relocate Galle and Matara Prisons to Pitabeddara
  - 7.4 Approval has been taken to construct SP quarters, water tower, and pump house, at Monaragala Prison.
8. Report on labour value and food saving  
Preparation of reports on financial contribution to the government from the usage of prison labour for daily activities in prisons and savings from foods given to inmates.

Detail	Month												Total Rs (M)
	1	2	3	4	5	6	7	8	9	10	11	12	
Total value of saved food	4.31	3.43	4.31	3.57	3.89	3.75	4.78	3.76	3.77	3.89	4.49	7.88	<b>51.83</b>
Total value of prison labour (daily activities)	37.17	32.41	35.47	35.92	33.24	34.68	36.68	34.77	32.78	33.42	31.7	31.95	<b>410.19</b>
Profit earned as prison labour was used in construction.	0.12	1.3	1.36	1.36	2.32	1.65	2.3	1.37	1.37	1.33	2.37	1.37	<b>18.22</b>
Profit earned as prison labour was used in industrial section	1.03	0.66	2.16	2.01	1.42	1.98	2.77	2.91	2.03	1.86	2.03	3.28	<b>24.14</b>
Profit earned from industrial section	2.41	5.03	2.71	3.94	4.04	1.69	1.96	3.81	3.39	1.38	2.23	1.72	<b>34.31</b>
Amount credited from work relief to government consolidated fund	0.08	0.06	0.06	0.04	0.05	0.05	0.05	0.08	0.04	0.05	0.06	0.04	<b>0.66</b>

Amount credited from dancing group to government consolidated fund	0.008	0.004	0.003	0.003	0.007	0.009	0.005	0.003	0.005	0.009	0.00	0.007	<b>0.07</b>
Total value of saved food from prisoners released on license	0.06	0.05	0.1			0.37	0.05	0.03	0.21	0.02		0.47	<b>1.36</b>
Home leave	0.1	0.11	0.1	0.06	0.07	0.03	0.03	0.19	0.27	0.25	0.08	0.29	<b>1.58</b>
Income earned from Anuradhapura holiday inn	0.05	0.06	0.07	0.06	0.07	0.04	0.04	0.08	0.05	0.06	0.05	0.09	<b>0.72</b>
<b>Total</b>	<b>45.35</b>	<b>43.11</b>	<b>46.33</b>	<b>46.96</b>	<b>45.11</b>	<b>44.24</b>	<b>44.24</b>	<b>44.24</b>	<b>44.24</b>	<b>44.24</b>	<b>44.24</b>	<b>44.24</b>	<b>543.08</b>

# Internal Audit Division

Financial investigations according to the financial regulations in correct way and clearly, internal auditing in the institutions and instantaneous investigations into the activities on the orders of the commissioner General of Prisons, are duties of the Internal Audit Branch. Investigations which were handled during the year 2013 are as follows.

## 01. Audit query

- I. Internal audit query at Colombo Remand Prison
- II. Internal audit queries at Bogambara Prison and affiliated its lockups.
- III. Audit query into accounting of work relief wages and prison wages at Pallekele Open Prison Camp
- IV. Internal audit query at Kuruvita Prison from 2008 to 2012.
- V. Account query of the industrial section and holiday inn at Anuradhapura Prison.
- VI. Internal Audit Query of Welikada Prison.
- VII. Internal Audit Query of Industrial section of Welikada Prison .
- VIII. Internal Audit Query of Galle Prison.
- IX. Audit Query at Ambepussa Training Center for Youthful Offenders
- X. Query on Account and Industrial Section at Thalden Correctional Centre for Young Offenders. .
- XI. Audit Query on Account and Industrial Section at Watareka Open Prison Camp.
- XII. Audit Query on Account and Industrial section at Pallekele Open Prison Camp.
- XIII. Audit Query on Account and Industrial section at Prison Headquarters.

## 02. Special queries

- I. Petition query in relation to not paying of work relief wages at Bogambara Prison.
- II. Special query on animal food inequality at Kuruvita Prison.
- III. Issuing of Departmental Circular No 2013/13 in relation to prison wages and work relief wages
- IV. Examination of petitions against Chief Jailor at Tangalle Prison.
- V. Account query on the canteen hold in Deyata Kirula Exhibition
- VI. Petition query to a prisoner escaped from Anuradhapura Prison

- vii. Query on emergency imprest at Bogambara Prison.
- viii. Special query on salary fraud in June and July-2013 at Matara Prison
- ix. Query on petition against a Chief Jailor at Anuradhapura Prison.
- x. Query on petition against a Jailor at Galle Prison
- xi. Query on petition at Monaragala Prison.
- xii. Query on petition at Ambepussa Training Centre for Youthful Offenders..
- xiii. Special query on constructions at Dumbara Prison.
- xiv. Special query on air conditioner service at Prison Headquarters.

### 03. Other

01. Preparation and getting approval for internal audit programs

02. Asking monthly payment vouchers and running charts in relation to all prison institutions.

03. Preparation of drafts of internal audit plan – 2014 and presentation to Auditor General

04. Taking action to change the room where vouchers and running charts had kept to another room, to dispose vouchers and running charts before 2008, and storing of vouchers and running charts for 2012-2013 in record room.

05. Organization and holding of Departmental Audit Management Committee Meeting, and presentation of relevant reports. Hence, meeting held are as following:

- a. Audit and Management Committee Meeting for 4<sup>th</sup> quarter in 2012
- b. Audit and Management Committee Meeting for the 1<sup>st</sup> quarter in 2013
- c. Audit and Management Committee Meeting for the 2<sup>nd</sup> quarter in 2013
- d. Audit and Management Committee Meeting for the 3<sup>rd</sup> quarter in 2013
- e. Holding 06 Progress Review Meetings in relation to Audit and Management Committee Meeting

## **Highlights -Year 2013**

1. Grand opening of New Dumbara Prison at Pallekele on 25<sup>th</sup> March,2013
2. Holding “ Kala Pola” in front of the Prison Headquarters (Simultaneously to Sinhala Tamil New Year) on 11<sup>th</sup> and 12<sup>th</sup> of April, 2013
3. Handing over of Ahelepola Mansion (AhelepolaWalawwa) where Kandy Remand Prison was conducted
4. Entering into a MOU with Ministry of Youth Affairs and Skill Development and Ministry of Rehabilitation and Prison Reforms to implement Pallansena Correctional Centre for Youthful Offenders as Vocational Training Centre.
5. Holding a “Vesak Kalapaya” ceremonially by Prison inmates at Matara.



## Grand Opening of Bogambara New Prison- Dumbara



## Art Fair





**Handing over of EhelepolaWalawwa back to the Government.**



## Vesak Zone - Matara

