

කාර්ය සාධන වාර්තාව - 2017  
செயலாற்றுகை அறிக்கை - 2017  
**Performance Report - 2017**



බන්ධනාගාර දෙපාර්තමේන්තුව  
சிறைச்சாலை திணைக்களம்

**Department of Prisons**

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## Introduction

### Our Motto – Custody, Care and Correction

#### Prison Logo



Prison commenced as a result of the judicial reforms introduced by Kameron in British Imperialist Era in 1832. Welikada Prison was established compatible with British Borstal System in terms of the Legal and Court Ordinance no. 18 of 1844. By the Prison Act no.16 of 1877, this service was structured and regulated under a separate department directly under control of the Commissioner of the Prisons with the effect from 16<sup>th</sup> July, 1905. With development of the society, this service turn out to be very crucial. As a result, the Mahara Prison was built in 1875 and the Bogambara Prison which was in the form of the ‘Been Field’ Prison in England was constructed in 1876. Today, the prison evolved this way, has become an essential and specific institute before the complexity of present day society. Accordingly, the prison system consists of 03 closed prisons, 19 remand prisons, 02 correction centers for youthful offenders, 01 training centre for youthful offenders, 09 work camps, 02 open prison camps, 23 prison lockups and 01 prison school are under the control of Superintendentents of Prisons. There are about 19,000 inmates under their custody.

This department comes under the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs cared and secured inmates, today it has gone beyond the limit of it and become a social correctional center that rehabilitates inmates. This performance report illustrates the endeavor of rehabilitating and socializing inmates as good citizens by the Department of Prisons as a social adaptation body in the year 2017.

## PRISON INSTITUTIONS OF SRI LANKA

**1.1.1 Prison Headquarters, Colombo 09, Sri Lanka.**  
( Functioning under the Ministry of Rehabilitation and Prison Reforms, Sri Lanka )

**1.1.2 Center for Research and Training in Corrections, Colombo 09.**

**1.2.0 Closed Prisons - ( For Convicted Prisoners ) - 03**

- 1.2.1 Welikada Prison
- 1.2.2 Mahara Prison
- 1.2.3 Bogambara Prison

**1.3.0 Remand Prisons - 19**

- |                    |                     |                    |
|--------------------|---------------------|--------------------|
| 1.3.1 Colombo      | 1.3.8 Matara        | 1.3.15 Boossa      |
| 1.3.2 Tangalle     | 1.3.9 Negombo       | 1.3.16 Monaragala  |
| 1.3.3 Jaffna       | 1.3.10 New Magazine | 1.3.17 Polonnaruwa |
| 1.3.4 Anuradhapura | 1.3.11 Kegalle      | 1.3.18 Wariyapola  |
| 1.3.5 Batticaloa   | 1.3.12 Trincomalee  | 1.3.19 Vavuniya    |
| 1.3.6 Badulla      | 1.3.13 Kalutara     |                    |
| 1.3.7 Galle        | 1.3.14 kuruwita     |                    |

**1.4.0 Work Camps - 09**

- |                   |                   |                   |
|-------------------|-------------------|-------------------|
| 1.4.1 Watareka    | 1.4.5 Pitabeddara | 1.4.9 Thunkama    |
| 1.4.2 Meetirigala | 1.4.6 Kuruwita    | 1.4.10 Ambepussa* |
| 1.4.3 Hangilipola | 1.4.7 Wariyapola  |                   |
| 1.4.4 Weerawila * | 1.4.8 Kandewatta  |                   |

**1.5.0 Open Prison Camps - 02**

- |                    |                    |
|--------------------|--------------------|
| 1.5.1 Pallekelle * | 1.5.2 Anuradhapura |
|--------------------|--------------------|

**1.6.0 Training Schools - 01**

- 1.6.1 Training School for Youthful Offenders, Watareka.

**1.7.0 Correctional Centres for Youthful Offenders - 02**

- 1.7.1 Pallansena C.C.Y.O. - Closed Prison and Open Camp
- 1.7.2 Taldena C.C.Y.O. - Open Camp \*

\* These Institutions are used as Centres for Drug Rehabilitation Operations.

**1.8.0 Lock - Ups - 23**

<u>Name of Lock - ups</u>	<u>District</u>	<u>Name of Lock - ups</u>	<u>District</u>
1.8.1 Ampara	- Ampara	1.8.13 Kilinochchi	- Kilinochchi
1.8.2 Avissawella	- Colombo	1.8.14 Kuliypitiya	- Kurunegala
1.8.3 Balangoda	- Rathnapura	1.8.15 Kurunegala	- Kurunegala
1.8.4 Balapitiya	- Galle	1.8.16 Maho	- Kurunegala
1.8.5 Elpitiya	- Galle	1.8.17 Mannar	- Mannar
1.8.6 Chilaw	- Puttalam	1.8.18 Matale	- Matale
1.8.7 Puttalam	- Puttalam	1.8.19 Mullaitivu	- Mullaitivu
1.8.8 Embilipitiya	- Rathnapura	1.8.20 Hatton	- Nuwara Eliya
1.8.9 Gampaha	- Gampaha	1.8.21 Nuwara Eliya	- Nuwara Eliya
1.8.10 Gampola	- Kandy	1.8.22 Panadura	- Kalutara
1.8.11 Hambantota	- Hambantota	1.8.23 Point Pedro	- Jaffna
1.8.12 Kalmunai	- Ampara		

# PRISON INSTITUTIONS OF SRI LANKA - 2017



★ **PRISON HEADQUARTERS**

- ❖ **C.R.T.C.**  
Centre for Research Training  
in corrections

**CLOSED PRISONS**

- [A] Welikada  
[B] Bogambara  
[C] Mahara

**REMAND PRISONS**

- D - Anuradhapura  
E - Colombo  
F - Kalutara  
G - Negombo  
H - Galle  
I - New Magazine  
J - Tangalle  
K - Badulla  
L - Matara  
M - Batticaloa  
N - Kegalle  
O - Trincomalee  
P - Jaffna  
Q - Kuruwita  
R - Boossa  
S - Monaragala  
T - Polonnaruwa  
U - Wariyapola  
V - Vavuniya

**WORK CAMPS**

- ▲ - Homagama  
▲ - Meethirigala  
▲ - Weerawila  
△ - Kuruwita  
▲ - Wariyapola  
▲ - Hangilipola  
△ - Kandewatta  
▲ - Thunkama  
△ - Pitabeddara  
△ - Ambepussa

**OPEN PRISON CAMPS**

- - Pallekelle  
⊖ - Anuradhapura

**CORRECTIONAL CENTRES  
FOR YOUTHFUL OFFENDERS**

- - Pallansena - C.C.Y.O.  
▨ - Taldena - C.C.Y.O.  
■ - Watareka - T.S.Y.O.

**LOCK-UPS**

- |                  |                    |                   |
|------------------|--------------------|-------------------|
| 1 - Ampara       | 10 - Hambantota    | 19 - Mullaitivu   |
| 2 - Awissawella  | 11 - Hatton        | 20 - Nuwara Eliya |
| 3 - Balangoda    | 12 - Kalmunai      | 21 - Panadura     |
| 4 - Balapitiya   | 13 - Kilinochchi   | 22 - Point Pedro  |
| 5 - Chilaw       | 14 - Kuliyaipitiya | 23 - Puttalam     |
| 6 - Elpitiya     | 15 - Kurunegala    |                   |
| 7 - Embilipitiya | 16 - Maho          |                   |
| 8 - Gampaha      | 17 - Mannar        |                   |
| 9 - Gampola      | 18 - Matale        |                   |

### **Vision**

“Social reintegration of inmates as good citizens through rehabilitation”

### **Mission**

Making a fine relationship between prison officers and inmates in order to achieve the main objectives of custody, care, and corrections and thereby to improve job satisfaction of the officers, regulate the welfare of the inmates thereby Utilize the productivity of their labour for benefit of the country.

## **Targets**

1. Contribute to build a civilized society by means of proper rehabilitation of inmates and thereby making inmates to law abiding humanitarian persons.
2. Motivate prison officers and building up the team spirit within the department.

## **Priorities of the Department of Prisons**

1. Making a desired social back ground for inmates after rehabilitation and social reintegration as better citizen as timely requirement.
2. Reducing prison congestion, introducing modern technology, improving physical resources and developing infrastructure facilities in relation to carrying out prison reforms.
3. Human resources development in Department of Prisons so as to make experienced and satisfied officers through training in different divisions and promotional programmes.
4. Establishment and carrying out of Information Management System in order to fulfill administrative activities of inmates correctly and efficiently.



## Administrative Division

Main functions of this division are recruiting personnel for vacancies on the staff of the Department of Prisons, promotion, making permanent, transfers, holding disciplinary inquires and daily activities of the officials.

Performance of the administrative division in the year 2017 is as follows.

### 01. Information Report on Staff of the Department of Prisons.

No.	Designation and Relevant Service	Approved No.	Existing Carder	No. of Vacancies	Action Taken to Fill Vacancies.
1	Commissioner General of Prisons	1	1	0	-
2	Additional Commissioner General of Prisons	1	0	1	An Additional Commissioner General of Prisons has been appointed for cover up duties.
3	Commissioner of Prisons (SLAS)	1	0	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
4	Commissioner of Prisons	5	4	1	Notice of calling up applications has been submitted to the line ministry for approval of the P.S.C.
5	Director (Planning)	1	1	0	-
6	Director (Engineering)	1	1	0	-
7	Chief Accountant	1	1	0	-
8	Assistant Commissioner/ Deputy Commissioner of Prisons (SLAS)	1	0	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
9	Assistant Director / Deputy Director (Planning)	1	1	0	-
10	Assistant Director (Information Technology)	1	1	0	-
11	Assistant Director (Agriculture )	1	0	1	A request has been made to the Ministry of Agriculture to fill the vacancies.

12	Accountant	4	1	3	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
13	Internal Audit	1	1	0	-
14	Superintendent of Prisons (Special Grade)	6	3	3	No qualified officers.
15	Superintendent of Prisons - Special Grade-Rehabilitation	1	0	1	
16	Superintendent of Prisons	17	6	11	No qualified officers.
17	Superintendent of Prisons (Rehabilitation)	2	0	2	
18	Assistant Superintendent of Prisons (Male )	40	25	15	Approval for the gazette on open recruitment was directed to the Department of Examinations. Interview for the internal promotion was held by the line ministry on December 05, 2017.
19	Assistant Superintendent of Prisons (Rehabilitation)	3	2	1	-
20	Assistant Superintendent of Prisons (Female)	2	0	2	It was decided in the discussion held at the Public Service Commission about the inability to give approval until the approval of new Scheme of Recruitment.
21	Legal Officer	1	0	1	As per the gazette dated November 03, 2017, applications have been called up and submitted to the line ministry.
22	Engineer (Civil)	2	2	0	-
23	Engineer (Mechanical)	2	1	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
24	Administrative Officer	2	1	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.

25	Chief Work Inspector	1	0	1	-
26	Chief Jailor (Female )	3	0	3	No qualified female officers..
27	Chief Jailor (Female)	30	10	20	Ministerial approval to fill 12 vacancies have been given.
28	Jailor Class 1 (Female)	4	0	4	No qualified female officers.
29	Jailor Class 1 (Male)	59	22	37	Interview was held on August 30 and 31, 2017.
30	Chief Rehabilitation Officer (Male)	5	1	4	No qualified officers
31	Chief Rehabilitation Officer (Female)	2	0	2	No qualified female officers
32	Rehabilitation Officer Class 1- (Male)	11	10	1	No qualified officers
33	Rehabilitation Officer Class 1- (Female)	2	2	0	No qualified female officers
34	Rehabilitation Officer - Class11(Male)	109	87	22	21 vacancies were due to be filled by an open examination. Later, approval has been given to fill 18 vacancies. 04 males and 01 female have been promoted upon the result of limited competitive examination.
35	Rehabilitation Officer (Class11-Female)	25	21	4	
36	Jailor- Class 11 (Female)	30	18	12	-
37	Jailor- Class 11 (Male)	446	386	60	15 males and 04 female have been promoted upon the result of limited competitive examination held on February 18, 2017. Moreover, 12 males and 2 females have been promoted upon the seniority and merit. Approval for recruiting 31 new comers has been obtained.
38	Drill Instructor	3	1	2	-
39	Sergeant (Female)	38	33	5	Approval for filling vacancies must be obtained
40	Sergeant (Male)	892	815	77	
41	Guard (Female)	594	478	116	350 applicants have been recruited by an interview held November 03,

42	Guard (Male)	4447	3379	1068	2016. Further, 23 officers have been promoted on limited recruitment and applications have been called up for filling remaining vacancies.
43	Chief Nursing Officer	1	0	1	Advance action will be taken after the discussion with the Ministry of Health.
44	Nursing Officer (Super Grade 111,11,1)	78	36	42	Two (02) have been attached as per interview held on April 25, 2017. Two officers are due to be reported for duty.
45	Public Health Inspector	4	2	2	-
46	Translator	3	2	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
47	Information and Communication Technology Assistant Class 11 and 1	1	0	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
48	Counseling Officer	7	0	7	It is due to be recruited after the approval of the Scheme of Recruitment.
49	Statistical Officer	1	1	0	-
50	Development Officer	94	57	37	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
51	Work Inspector	5	0	5	Scheme of Recruitment must be approved.
52	Librarian	1	0	1	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
53	Technical Officer (Technical)	1	0	1	-

54	Draftsman	2	1	1	Though a request has been made to the Department of Management Services to recruit on casual basis, it has been informed to recruit after the approval of the Scheme of Recruitment.
55	Information and Communication Technology Assistant	5	2	3	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
56	Sub Work Inspector	10	5	5	05 Have been appointed considering December 04, 2017 as appointment date. Action must be taken to fill remaining vacancies.
57	Public Management Assistant	80	53	27	Database, "PACIS" of the Ministry of Public Administration was updated on November 07, 2017.
58	Interpreter	2	0	2	It is due to be recruited after the approval of Scheme of Recruitment.
59	Industrial Forman	19	15	4	-
60	Industrial Administrator	17	6	11	-
61	Vocational Instructor Class 1/ Vocational Instructor Class 11	120	71	49	Scheme of Recruitment has been sent to amended.
62	Agricultural Instructor	19	6	13	-
63	Agricultural Overseer	28	2	26	Advance actions will be done after the approval of Scheme of Recruitment.
64	Audio Visual Assistant	1	0	1	. Advance actions will be done after the approval of Scheme of Recruitment.
65	Dispenser ( Special Grade)	4	0	4	-
66	Dispenser ( Grade 1 and 11)	82	58	24	Action will be taken to absorb officers according to grads. A request to obtain officers has been made to the Ministry of Health.

67	Photographer	1	0	1	It is due to be recruited after the approval of Scheme of Recruitment.
68	Editor	1	0	1	It is due to be recruited after the approval of Scheme of Recruitment.
69	Motor Driver	222	159	63	Applications for open recruitment were called and forwarded to the Department of Examinations.
70	Motor Driver (Combined)	5	2	3	A request to attach officers was made to the Director General of Combined Services.
71	Ambulance Driver	3	0	3	-
72	Motor Mechanic	10	4	6	-
73	Motor Mechanic (Electric)		0	4	It is due to be recruited after the approval of Scheme of Recruitment.
74	Motor Mechanic (Welding )	2	0	2	
75	Motor Mechanic (Painting)	2	0	2	
76	Tractor Driver	26	18	8	Approval from the Department of Management Services has been requested to fill vacancies.
77	Three Wheel Driver	8	7	1	-
78	K.K.S.	36	26	10	Advance action will be taken to fill vacancies.
79	Watcher	52	30	22	16 Officers have been promoted the Post of Prison Guard on July 01, 2017. Action will be taken to fill vacancies.
80	Hangman	2	0	2	-
81	Labourer	35	25	10	06 Officers have been promoted to the Post of Prison Guard on July 01, 2017. Action will be taken to fill the

					vacancies.
82	Water Pump Operator	10	4	6	Interviews have been held on November 16, 2016 and November 28, 2017. No qualified officers presented before interview.
83	Director (Medical)	1	0	1	After discussion with the Ministry of Health, request has been made to recruitment.
84	Assistant /Deputy Director (Medical)	1	0	1	-
85	Medical Officer	40	19	21	Administerial affairs of these officers are done by the Ministry of Health.
86	Dentist	4	0	4	
87	Registered/Assistant Medical Officer	19	11	8	
88	Medical Laboratory Technician	4	1	3	-
	<b>Total</b>	<b>7872</b>	<b>5938</b>	<b>1934</b>	-

## Summary on preliminary investigations & formal disciplinary inquiry

as at 31.12. 2017.

No. of files not completed with preliminary Investigations	No. of files completed with the preliminary Investigations to be filed charge sheets.	No. of files completed with preliminary Investigations and filed the charge sheets.	No. of files undergoing proper disciplinary inquiry	No. of files completed the disciplinary inquiries and action to be taken.
34	42	22	53	15

### 1.2. No. of officers retired during 2017 - 101.

• Superintendent of Prisons	01
• Jailor Class II	09
• Overseers (Sergeant )	44
• Prison Guard Female/Male)	37
• Public Management Assistant -I	02
• K.K.S.	01
• Nurse	01
• Chief Jailor	02
• Rehabilitating Officer class II	01
• Assistant Superintendent of Prisons	01
• Dispenser	01
• Motor Driver	01

### Detail on Land Acquiring as at December 31, 2017

<b>Land Acquiring and Relocation of Prisons</b>	
Badulla Prison	Informed that a suitable land must be identified to relocate the prison from the urban area to a suitable environment.
Kegalle Prison	05 acres of land called Ambanpitiyawatta in Bisowale Grama Niladhari Division in Galigamuwa Divisional Secretariat has been identified as a suitable land. Clearance Report from the National Building Research Institute has been taken. Accordingly, all activities of conveying a land has been taken.
Welikada Prison	It has been recognized the land about 13.4077 hectares where Kandewatta Open Work Camp is situated, is suitable for shifting Welikada Prison.



Colombo Remand Prison	It has been decided to conveyed 04 acres from the BCC land to the Department of Prisons to construct Colombo Remand Prison.
CRTC	Suitable land must be identified to relocate the training center away from urban area with more facilities.
Negombo Prison	Suitable land must be identified to relocate the prison away from town to a suitable environment.
Tangalle Prison	New Prison has Complex has been declared opened.
Matara Prison	It has been recognized the land about 3.10381 Hectares in Kotavilawatta-Weligama as a suitable land for future construction of Matara Prison.
Galle Prison	Galle Prison has been proposed to shift the land about 9.72 Acres where Boossa Prison has already established .
Trincomalee Prison	Land about 4.5 Acres in Kandukulampattu–Muttunagar in Trincomalee Divisional Secretariat has been conveyed to the Department of Prisons.
Batticaloa Prison	Land about 23 Acres in Thirupperuturei Grama Niladhari Division in Mahamune–North Divisional Secretariat in Batticaloa District has been conveyed to the Department of Prisons.
Vavuniya	Action has been taken to convey the land.

## Financial Division

Role of the Account division is to administer the allocation allotted to the Department of Prisons under Annual Appropriation Act and present with monthly and annual expenditure summaries to the General Treasury. Performance of the account division is as follows.

Estimate	Allocation for year 2017 (Rs.)			Accumulated Expenditure	Expenditure as a Percentage of Allocation
	Original Estimate	Additional Allocation and Transfers	Revised Estimate		
Salary	3,693,000,000	-	3,693,000,000	3,223,655,003	87.3
Travelling	115,000,000	2,300,000	117,300,000	116,044,196	98.9
Supply	1,300,000,000	(194,000,000)	1,106,000,000	1,090,968,578	98.6
Maintenance	70,000,000	-	70,000,000	66,629,901	95.2
Contractual Services Agreements	263,894,000	(2,800,000)	261,094,000	237,389,998	90.9
Transfer	25,850,000	2,000,000	27,850,000	27,186,056	97.6
<b>Recurrent Expenditure</b>	<b>5,467,744,000</b>	<b>(192,500,000)</b>	<b>5,275,244,000</b>	<b>4,761,873,732</b>	<b>90.3</b>
Rehabilitation & Improvement	<b>62,000,000</b>	-	<b>62,000,000</b>	<b>53,724,557</b>	<b>86.7</b>
Buildings and Constructions	45,000,000	-	45,000,000	41,211,096	91.6
Machinery & Equipments	5,000,000	-	5,000,000	4,823,761	96.5
Vehicles	12,000,000	-	12,000,000	7,689,700	64.1
Acquisition of Capital Assets	<b>154,000,000</b>	-	<b>154,000,000</b>	<b>35,45,809</b>	<b>23.0</b>
Vehicles	-	-	-	-	00
Furniture & Office Equipments	139,000,000	-	139,000,000	33,922,371	24.4
Furniture	30,000,000	-	30,000,000	20,164,194	67.2
Information Technology Accessories	30,000,000	-	30,000,000	4,885,831	16.3
Security Equipments	75,000,000	-	75,000,000	5,258,388	7.0
Training Equipments	4,000,000	-	4,000,000	3,613,958	90.3

Machinery and Equipments	10,000,000	-	10,000,000	1,493,258	14.9
Prisoners Information System	5,000,000	-	5,000,000	38,181	0.8
Buildings and Construction	-	-	-	-	00
Capital Expenditure (Capital Investments)	603,000,000	435,500,000	1,038,500,000	983,347,543	94.7
Training and Skills Development.	10,000,000	-	10,000,000	5,451,140	54.5
<b>Total of Capital Expenditure</b>	<b>829,000,000</b>	<b>435,500,000</b>	<b>1,264,500,000</b>	<b>1,077,977,050</b>	<b>85.25</b>
<b>Grand Total</b>	<b>6,296,744,000</b>	<b>243,000,000</b>	<b>6,539,744,000</b>	<b>5,839,850,782</b>	<b>89.30</b>

#### 02.1 Capital Expenditure in relation to Construction Projects (Expenditure Head No.2104)

Name of the Project/Programme	Allocation for the year 2017 (Rs.)	Accumulated Expenditure	Expenditure as a percentage
Building Pallekele Prison	160,000,000	151,991,054	95.0
Building Jaffna Prison Complex	150,000,000	103,667,114	69.1
Relocation of Prisons - Other Districts	725,500,000	724,705,307	99.9
Tangalle- Angunakolapellessa	725,500,000	724,705,307	99.9
<b>Total</b>	<b>1,035,500,000</b>	<b>980,363,475</b>	<b>94.7</b>

#### 02.2 . Performance Revenue Code

Revenue Code	Estimate 2017	Real Income 2017	Real Income of 2016
200.01.01 - Government Building Rent	12,000,000	14,336,727	12,640,533
2002.02.99 - Interest Revenue	11,000,000	10,860,977	11,138,809
2003.02.99 - Sales Administrative Cost	18,000,000	30,555,969	16,496,021
2001.04.00 - Advance Account-Trade	50,000,000	63,262,936	51,029,428
2004.01.00 - Social Security Contribution	75,000,000	94,159,025	81,773,392
2006.02.00 - Sale of Capital Assets	-	-	-
<b>Total Income</b>	<b>166,000,000</b>	<b>213,175,634</b>	<b>173,078,183</b>

**Industry and Agricultural Advance Account- 2017**  
**Rs. M.)**

<b>Industrial and Agricultural Advance Account</b>	<b>Maximum Expenditure Limit</b>	<b>True Expenditure of the Year 2017</b>	<b>Savings</b>	<b>Percentage of the Expenditure (%)</b>
Expenditure Limit	100	95	5	95%

**(Rs. M)**

<b>Industrial and Agricultural Advance Account</b>	<b>Minimum Receipt Limit</b>	<b>True Expenditure of the Year 2017</b>	<b>Excess</b>	<b>Percentage of the Receipt (%)</b>
Receipt Limit	120	173.8	53.8	144.83%

**Government Officers' Advance Account "B" Account – 2017**

**(Rs. M)**

<b>Government Officers' Advance Account-B</b>	<b>Maximum Expenditure Limit</b>	<b>True Expenditure of the Year 2017</b>	<b>Savings</b>	<b>Percentage of the Expenditure (10%)</b>
Expenditure Limit	180	156	24	86%

**(Rs. M)**

<b>Government Officers Advance Account-B</b>	<b>Minimum Receipt Limit</b>	<b>True Receipt of the Year 2017</b>	<b>Excess</b>	<b>Percentage of the Receipt (%)</b>
Receipt Limit	135	138	3	102.2%

## Supply and Services Division

Performance on purchasing and maintaining of goods and equipments by the Department of Prisons  
From 1<sup>st</sup> January to 31<sup>st</sup> December, 2017.

01. Vote No. 2102-1 - Purchasing Office Equipments and Furniture  
Allocations for the year 2017 – Rs.30,000,000.00

<b>Intuition</b>	<b>Description</b>	<b>Expenditure</b>
Anuradhapura	Purchasing 01 dot metric printer	133,000.00
Ambepussa	Purchasing 01 wire cord	3,800.00
Kalutara	Purchasing 02 air conditioner	244,890.00
Kegalle	Purchasing 01 air conditioner	112,900.00
Kuruvita	Purchasing 01 safety locker stand	8,077.50
	Purchasing 06 ceiling fans	43,800.00
CRP	Purchasing 01 executive chair	9,200.00
	Purchasing 01 dot metric printer	108,580.00
	Purchasing 01 digital camera	15,990.00
Galle	Purchasing 05 ceiling fans	21,330.00
	Purchasing 02 air conditioner	198,999.00
	Purchasing 01 photocopy machine	112,700.00
	Purchasing 02 steal cupboards	27,200.00
Angunakolapelessa	Correction done through journal entries	20,600.00
	Preparation of name boards	37,000.00
	Purchasing 26 TV brackets	84,240.00
	Purchasing 01 refrigerator	188,100.00
	Purchasing 01 deep freezer	77,300.00
	Purchasing 20 hoses	35,700.00
	Purchasing Antenna wire cords	39,582.00
	Purchasing 10 mattresses	49,860.00
	Purchasing 01 vacuum cleaner	18,600.00
	Purchasing equipments for holiday bungalow	31,552.00
	Purchasing 12 executive chairs	94,200.00
	Purchasing 80 chairs for canteen	384,000.00
	Correction done through journal entries	(20,600.00)
	Purchasing 20 tables for canteen	150,000.00
	Purchasing 05 sofas	292,500.00
	Purchasing 14 air conditioners	1,590,850.00
	Purchasing 20 fans	189,500.00
Purchasing 05 sofas	410,000.00	
Purchasing 60 chairs for Auditorium	480,000.00	

Trincomalee	Purchasing 01 high back chair	11,700.00
	Purchasing 03 fans	23,400.00
	Purchasing 03 fans	23,970.00
Taldena	Purchasing 01 fax machine	18,500.00
	Purchasing 01 sofas	49,410.00
	Purchasing 01 executive chair	16,177.50
	Purchasing 103 chairs	566,500.00
Pallansena	Purchasing 01 executive chair	14,720.00
	Purchasing 01 air conditioner	108,100.00
CRTC	Purchasing musical instruments	2,100.00
Pallekele	Purchasing 01 refrigerator	62,000.00
	Purchasing 01 router	6,960.00
Polonnaruwa	Purchasing 05 fans	39,125.00
	Purchasing 03 pedestal fans	19,470.00
Dumbara	Purchasing 01 air conditioner	249,800.00
Batticaloa	Purchasing 02 executive chairs & 01 executive chair	38,090.00
	Purchasing 01 water filter	19,950.00
	Purchasing 01 sofas	63,800.00
	Purchasing 06 visitors chairs	38,940.00
	Purchasing 03 air conditioners	304,498.00
Mahara	Purchasing 25 double beds, 10 chairs & 10 tables	734,300.00
Matara	Purchasing 03 ceiling fans	20,850.00
	Purchasing 03 wall fans	20,450.00
	Purchasing curtains	52,000.00
	Purchasing 15 calculators	18,750.00
	Purchasing 06 UPS	32,500.00
	Purchasing 01 air condition	81,500.00
Magazine	Paid extra VAT amount for photo copy machine	23,250.00
	Purchasing 01 ceiling fan	71,500.00
	Purchasing 01 book shelf	9,750.00
	Purchasing 01 refrigerator	36,810.00
	Purchasing 01 camera	18,950.00
Negombo	Purchasing 02 air conditioners, 01 executive chair, 04 visitors chairs.	261,781.00
	Purchasing 05 ceiling fans	37,500.00
Prison Headquarters	Purchasing 01 vacuum cleaner	9,990.00
	Purchasing electric equipments	121,429.00
	Purchasing 01 water filter	9,500.00
	Settlement of industrial bills	1,058,763.75
	Purchasing 01 printer	97,175.00
	Purchasing 01 sofa	171,000.00
	Purchasing 05 executive chair, 07 executive tables	315,280.00
	Purchasing 14 visitors chairs	84,640.00
Purchasing 03 refrigerators	237,900.00	

	Purchasing commode equipments	4,900.00
	Purchasing 01 key keeping cupboards ,02 mirrors	23,750.00
	Correction done through journal entries	45,000.00
	Purchasing 14 air conditioners and extra equipments	2,407,063.00
	Publish news paper notice ( Steel cupboard)	130,812.50
	Purchasing 50 computer tables & computer chairs	833,000.00
	Purchasing 03 photo copy machines	524,400.00
	Purchasing 15 chairs for Administration Branch	107,550.00
	Purchasing 25 office tables, prisoner benches & mirror	1,388,830.00
	Purchasing 01 cold & hot filter	21,900.00
	Refreshment expenses for IT Equipment Technical Evaluation Board	1,195.00
	Correction done through journal entries	(45,000.00)
	Purchasing office equipments	35,500.00
	Payment to the Technical Evaluation Board for purchasing padlocks & keys	9,250.00
	Purchasing 50 file cupboards	995,181.25
	Purchasing crockery	56,930.00
	Purchasing 50 file cupboards	952,901.50
Monaragala	Purchasing 06 wall fans	26,200.00
	Purchasing 06 ceiling fans	49,200.00
Jaffna	Purchasing 01 water filter	19,470.00
	Purchasing 01 fax machine	34,500.00
	Purchasing 10 foam mattress	39,000.00
Watareka	Purchasing 01 adding machine	6,500.00
	Purchasing 02 ceiling fans	14,927.00
Wariyapola	Correction done through journal entries	(5,150.00)
	Payment of VAT amount for safer	2,270.51
	Purchasing 02 air conditioner machines	181,499.00
	Purchasing 07 chairs	53,302.50
	Purchasing 01 sofa sets	72,357.50
Welikada	Purchasing 22 fans	161,653.50
	Purchasing 01 vacuum cleaner	9,405.00
	Purchasing 03 printers	108,350.00
	Purchasing 20chairs & 01 tables	216,463.92
	Purchasing 05 air conditions	646,598.00
	Purchasing 01 show case	12,500.00
	Purchasing 01 digital camera	28,175.00
	Purchasing 05 Televisions	193,995.00
	Purchasing 01 refrigerator	63,900.00
	Signal system & new telephone system	3,900.00
Weeravila	Purchasing 02 Air conditioners	207,209.00
	Purchasing 01 wall fans	9,200.00
	Purchasing 05 ceiling fans	35,000.00
	Purchasing 10 corridor chairs	84,375.00
	<b>Total</b>	<b>20,164,193.93</b>

**02. Vote 2102-2 - Purchasing Information Technology Equipments.**

**Allocation for the year 2017 -Rs. 30,000,000.00**

<b>Institute</b>	<b>Description</b>	<b>Expenditure Rs.</b>
Angunakolapelessa	Purchasing 05 loudspeaker	618,843.18
Ambepussa	Purchasing 04 UPS	18,000.00
Kalutara	Purchasing 01 router	3,475.00
Kegalle	Purchasing 01 router	3,475.00
CRP	Purchasing 03 UPS	13,500.00
	Purchasing 01 router	3,475.00
Galle	Purchasing 01 router	3,475.00
Trincomalee	Purchasing 01 printer	74,850.00
Prison Headquarters	Purchasing IT equipments	44,000.00
	Purchasing 03 routers	9,850.00
	Paid to technical board for purchasing It equipments	20,800.00
	Purchasing 03 finger print machines	164,410.00
	Publication of new paper articles	272,090.00
	Purchasing 01 printer	10,250.00
	Purchasing 01 loudspeaker	823,446.00
	Purchasing 31 multi media projectors	2,681,054.78
	Refreshment charges-Technical Evaluation Committee	3,787.00
Monaragala	Purchasing 01 fax machine	22,000.00
Wariyapola	Purchasing 01 Virus Guard	5,150.00
	Purchasing 01 potable hard disk	9,800.00
Welikada	Purchasing 01 printer	33,000.00
	Purchasing 02 printing machines	50,000.00
	Correction done through journal entries	(2,900.00)
<b>Total</b>		<b>4,885,830.96</b>



**03. Vote no. 2102-3 - Purchasing security equipments**

**Amount of Allocations in 2017 –Rs.75,000,000.00**

<b>Institute</b>	<b>Description</b>	<b>Expenditure Rs.</b>
Anuradhapura	Purchasing 94 Scheme of Recruitment torches	192,147.50
	Purchasing 50 padlocks & keys	107,850.00
Ambepussa	Purchasing 08 rechargeable torches	22,000.00
	Purchasing 05 flasks	6,075.00
	Purchasing 30 padlocks & keys	14,500.00
Kuruwita	Purchasing 08 flash lights	47,600.00
	Purchasing 12 rechargeable torches	14,875.00
	Purchasing 45 padlocks & keys	49,250.00
CRP	Purchasing 06 flash lights	9,750.00
	Purchasing 20 rechargeable torches	11,500.00
	Purchasing 05 lanterns	4,250.00
Galle	Purchasing 25 rechargeable torches	31,550.00
	Purchasing 40 padlocks	37,625.00
Angunakolapelessa	Purchasing 65 rechargeable torches	99,000.00
	Purchasing 100 padlocks	317,000.00
Trincomalee	Purchasing 40 padlocks	49,800.00
Taldena	Purchasing 12 rechargeable torches	38,400.00
	Purchasing 20 padlocks	62,500.00
Pallansena	Purchasing 25 padlocks	29,750.00
	Purchasing 20 rechargeable torches	30,500.00
CRTC	Purchasing weapon training equipments	85,200.00
Pallekele	Purchasing 15 rechargeable torches	44,250.00
	Purchasing 35 padlocks	17,275.00
Polonnaruwa	Purchasing 25 torches	33,750.00
	Purchasing 15 rechargeable torches	11,625.00
Badulla	Purchasing 45 padlocks	110,400.00
	Purchasing 20 rechargeable torches	43,800.00
Dumbara	Purchasing 60 rechargeable torches	71,250.00
	Purchasing 225 padlocks	227,500.00
Batticaloa	Purchasing 25 rechargeable torches	40,000.00
	Purchasing 35 padlocks	32,125.00
Mahara	Purchasing 25 rechargeable torches	33,750.00
	Purchasing 100 padlocks	59,200.00
	Purchasing 05 flash light	57,500.00
Matara	Purchasing 40 padlocks	42,000.00
	Purchasing 15 rechargeable torches	31,500.00
Magazine	Purchasing 40 padlocks	88,800.00
	Purchasing 72 rechargeable torches & 05 bubs	57,250.00
	Purchasing 150 padlocks	87,500.00
Negombo	Purchasing 50 rechargeable torches	31,400.00
	Purchasing 10 flash lights	97,100.00
	Payment for Technical Evaluation Committee-padlock and keys	7,000.00

Prison Headquarters	Firearms permit charges	1,000.00
	Purchasing 50 padlocks	16,250.00
	Purchasing 01 fan for high security vehicles	9,500.00
	Payments for atomic energy authority	2,000.00
	Publishing news paper articles	205,275.00
	Payments industrial bills for 550 wrist cuff	1,430,000.00
	Purchasing 20 padlocks	66,000.00
Monaragala	Purchasing 60 rechargeable torches	24,600.00
	Purchasing 10 padlocks	12,000.00
Jaffna	Purchasing 15 padlocks	50,700.00
Watareka	Purchasing 12 rechargeable torches	19,615.00
	Purchasing 30 padlocks	45,000.00
Wariyapola	Purchasing 3 siren horns	127,500.00
	Purchasing 10 torches	36,000.00
Welikada	Purchasing 280 padlock & keys	564,000.00
	Purchasing 47 rechargeable torches	94,300.00
	Purchasing 45 padlocks	17,200.00
Weeravila	Purchasing 22 rechargeable torches	51,350.00
<b>Total</b>		<b>5,258,387.50</b>

#### 04. Vote 2102-4- Training and Industrial Training Equipments

Allocation for the year 2017 - Rs.4,000,000.00

<b>Institute</b>	<b>Details</b>	<b>Expenditure Rs.</b>
Angunakolapelessa	Purchasing 01 over lock machines	69,375.00
	Purchasing 01 buton hole machine	77,500.00
	Purchasing 09 Juki machines	382,275.00
	Purchasing 01 multi function carpentry machine	138,500.00
	Purchasing industrial goods	409,850.00
	Purchasing 8*3" carpentry benches	560,700.00
CRTC	Portable e Hard Disk	39,200.00
	Sports Items	49,760.00
	Purchasing 02 Clip on mics.	53,233.50
	Purchasing flag sets	89,600.00
	Purchasing a 10L Tea Pot	35,000.00
	Purchasing Translating equipment set	1,694,214.50
	Purchasing of 02 digital color posters	2,400.00
Wariyapola	Purchasing a part to the multi function machine	12,350.00
<b>Total</b>		<b>3,613,958.00</b>

**05. Vote 2002-Repairing& maintenance of Machines and Machinery Equipments**

**Allocation for the year - Rs. 5,000,000.00**

<b>Institute</b>	<b>Details</b>	<b>Expenditure (Rs.)</b>
Anuradhapura	Repairing printing machines	12,397.00
	Repairing steam boilers	103,224.00
Kalutara	Repairing chille grinding machines	19,600.00
	Repairing the water pump	13,250.00
	Repairing the tube well	454,250.00
CRP	Repairing steam boilers	215,000.00
	Repairing computers	11,500.00
Galle	Repairing generators	279,905.76
	Repairing fax machines	5,692.50
	Repairing chillie grinding machines	4,750.00
Trincomalee	Repairing computers	18,800.00
Thaldena	Repairing photocopy machines	38,565.89
C.R.TC.	Repairing musical instruments	156,005.02
	Repairing the network	10,674.00
	Repairing the camera	3,850.00
	Repairing air conditioners	11,787.50
Boossa	Repairing sanitary system	155,365.00
	Repairing the water pump	38,998.00
	Repairing photocopy machines	43,254.63
	Repairing fax machines	7,565.85
Dumbara	Repairing boilers	64,200.00
Mahara	Repairing parcel scanner machines	185,380.00
	Repairing water pumps	16,490.00
	Repairing steam boiler	58,500.00

Mahara	Repairing photocopy machines	70,744.93
	Repairing multi function carpentry machines	37,521.68
	Repairing computers	4,500.00
Magazine	Repairing water pumps	20,854.00
Negombo	Repairing air conditioners	12,075.00
Headquarters	Repairing air conditioner	177,200.00
	Repairing phocopy machine	279,739.11
	Repairing printing machines	69,025.70
	Repairing lap tops	18,000.00
	Payment of VAT amount	8,142.13
	Repairing fax machines	11,730.00
Monaragala	Repairing air conditioners	41,975.00
	Repairing water pumps	28,261.00
Watareka	Repairing air conditioners	16,261.00
	Repairing televisions	4,225.00
Wariyapola	Repairing fax machines	13,110.00
Welikada	Repairing photocopy machines	163,901.91
	Repairing the water pump	19,624.00
	Repairing steam boilers	422,659.50
	Repairing accessories of the sawing section	126,138.50
	Repairing chillie grinding machines	29,980.00
	Repairing air conditioners	196,837.50
	Repairing weaving machines	107,125.00
	Repairing boilers	999,818.28
Weeravila	Repairing water pumps	15,306.00
	<b>Total</b>	<b>4,823,760.39</b>

## 06. Vote 2013 -Purchasing Machine and Machinery Equipments

Allocated Amount for the Year 2017 - Rs.10,000,000.00

Institute	Detail	Expenditure Rs.
Anuradhapura	Purchasing 03 oars	9,945.00
	Settlement of industrial bills for producing rice spatula	2,205.00
Ambepussa	Purchasing 02 firewood chopping pricks	6,400.00
Kurivita	Purchasing 01 water pump	22,000.00
CRP	Purchasing 01 water pump	14,550.00
	Purchasing 01 water tank	149,500.00
	Purchasing 01 starter switch	6,210.00
	Purchasing 01 spraying machines	12,250.00
Galle	Purchasing 02 water pump	37,900.00
Angunakolapelessa	Correction done through journal entries	76,450.00
	Purchasing 01 grass cutting machines	59,500.00
	Purchasing 02 horns	8,200.00
	Correction done through journal entries	(76,450.00)
	Purchasing 01 water pump	34,500.00
Trincomalee	Purchasing 01 loudspeaker	69,010.00
Taldena	Purchasing 01 water pumps	38,900.00
	Smithy equipments	17,810.00
	Purchasing 01 hand drills	15,500.00
	Purchasing 01 angle grinder	12,500.00
	Purchasing agricultural accessories	111,825.00
Dumbara	Purchasing 01 grass cutting machine	15,000.00
Pallansena	Purchasing bread trays	30,590.00
Pallekele	Purchasing bread trays	262,460.00
Boossa	Purchasing 01 water pumps	18,999.00

Matara	Purchasing 04 timber cutting pricks	9,400.00
	Vehicle washing high pressure machines	34,950.00
	Purchasing 01 Fence cutting scissors	2,233.50
Negombo	Purchasing 01 water pump .	27,300.00
Headquarters	Payments to generators	9,000.00
Kurivita	Purchasing 01 kerosene oil engine	47,520.00
Wariyapola	Purchasing 01 grass cutting machine	196,000.00
Welikada	Purchasing fence cutting scissors	3,960.00
	Purchasing 01 grass cutting machine	13,365.00
	Purchasing 01 welding plants	29,500.00
	Purchasing 01 liquid spraying machine	12,250.00
	Smithy equipments	48,575.00
Weeravila	Purchasing 01 loudspeaker	59,950.00
	Purchasing 01 electric scale	43,500.00
	<b>Total</b>	<b>1,493,257.50</b>

## **Internal Audit Division**

Regular investigations in to financial activities of the department fairly and accurately in conformity with the Financial Regulations, Establishment Code, Procurement Guidelines, Departmental Standing Orders, Circulars issued from time to time, and acts, is performed the by the Internal Audit Division

### **1. Internal Investigation.**

- 1.1 Magazine Prison
- 1.2 Tangalle Prison
- 1.3 Boossa Prison
- 1.4 Matara Prison
- 1.5 Vavuniya Prison
- 1.6 Anuradhapura Prison
- 1.7 Polonnaruwa Prison
- 1.8 Batticaloa Prison
- 1.9 Thaldena Prison
- 1.10 Monaragala Prison
- 1.11 Pallekele Prison
- 1.12 Wariyapola Prison
- 1.13 Kuruvita Prison

### **2. Follow up activities after Internal Audit Investigation.**

- 2.1 Negombo Prison
- 2.2 Boossa Prison
- 2.3 Anuradhapura Prison
- 2.4 Vavuniya Prison
- 2.5 Badulla Prison
- 2.6 Polonnaruwa Prison
- 2.7 Kegalle Prison
- 2.8 Monaragala Prison

### **3. Special Investigations**

3.1 Dumbara Prison

3.2 Pallansena Prison

3.3 Kegalle Prison

3.4 About settling bills with respect to supplying raw rations of the Wariyapola Prison.

3.5 About written cheques as at December 31, 2016 but not issued ,

3.6 About excess fuel consumption by two buses belonging to Wariyapola.

### **3. Holding Special Management Committee Meetings**

3.1 Departmental Audit Management Committee was held January 01, 2017 for 4<sup>th</sup> quarter of 2016

3.2 Departmental Audit Management Committee was held April 28, 2017 for 2<sup>nd</sup> quarter. of 2017.

3.3 Departmental Audit Management Committee was held August 03, 2017 for 03<sup>rd</sup> quarter .of 2017

3.4 Departmental Audit Management Committee was held October 13, 2017 for 4<sup>th</sup> quarter. of 2017

3.5 Departmental Audit Management Committee was held December 28, 2017 for 5<sup>th</sup> quarter of 2017



## Intelligence and Security Unit

Controlling prohibited items in prison institutes, preventing prohibited items into the prisons, and giving security when escorting special typed inmates are main function of this division and performance of the year 2017 is as following.

### Brief Report on Prohibited Items & No. of Officers Taken into Custody in Daily Searches During 2017

Institute	Heroine	Charas	Ganja	Intoxicated Tablet	Tobacco Leaves	cigarette	Amount (Rs.)	Mobile Phones	Mobile Phone parts	SIMs	Officers
Welikada Prison	1.700g 10 packets	.01 packet	7.100g	77	41½	-	26,140.00	07	22	29	05
Colombo Remand Prison	11.110g 14 packets	-	171.300g	10	155½	44	24,730.00	07	04	11	-
Magazine Prison	45.020g 99 packets	6.100g	433.700g	49	36½	10	6410.00	03	-	09	01
Mahara Prison	-	-	-	-	20	06	19.380.00	-	-	03	01
Dumbara Prison	20.380g 17 packets	-	1.000g. 02 packets	-	48	07	22.120.00	-	-	05	-
Negombo Prison			1.600g			20	2.035.00	23	22	26	
Kalutara Prsion								02	02		
Galle Prison	03 packets				03			11	08	07	
<b>Total</b>	<b>78.210g 140 packets</b>	<b>6.100g 01 packet</b>	<b>614.700g 02 packets</b>	<b>136</b>	<b>304½</b>	<b>87</b>	<b>100,815.00</b>	<b>53</b>	<b>58</b>	<b>90</b>	<b>07</b>

## Rehabilitation Division

Role of this division is directing prison inmates to spiritual programmes while they are in custody to ensure mental satisfaction and prepare them to reintegrate as good citizens after the punishment period. Performance of the Rehabilitation Division during the year 2017 is as below:

Approved Allocation for 2017 -Rs.3 Mn  
Expenditure as at December 31, 2017 -Rs.2.98 Mn

### Financial Progress of the Vocational Training Courses. (Vote No,2509)

No.	Institute	Allocation as per Action Plan	Expenditure as at 31.12.2017 (Rs.)	Remaining as at 31.12.2017 (Rs.)
1	Welikada	300,000.00	297,113.50	2,886.50
2	Bogambara	300,000.00	300,000.00	-
3	Mahara	200,000.00	199,965.00	35.00
4	Colombo Remand Prison	20,000.00	20,000.00	-
5	Magazine	20,000.00	18,750.00	1,250.00
6	Watareka	125,000.00	124,967.00	33.00
7	Negombo	50,000.00	50,000.00	-
8	Pallansena	130,000.00	130,000.00	-
9	Kalutara	80,000.00	80,000.00	-
10	Pallekele	320,000.00	320,000.00	-
11	Galle	115,000.00	114,696.34	303.66
12	Boossa	155,000.00	154,567.50	432.50
13	Matara	30,000.00	29,924.00	76.00
14	Angunakolapelessa	35,000.00	35,000.00	-
15	Kadurugasara	55,000.00	55,000.00	-
16	Weravila	90,000.00	90,000.00	-
17	Wariyapola	80,000.00	79,996.55	3.45
18	Anuradhapura	55,000.00	44,557.00	10,443.00
19	Polannaruwa	20,000.00	19,849.00	151.00
20	Badulla	125,000.00	125,000.00	-
21	Taldena	90,000.00	90,000.00	-
22	Monaragala	110,000.00	110,000.00	-
23	Kuruvita	100,000.00	99,690.00	310.00
24	Kegalle	50,000.00	50,000.00	-
25	Ambepussa	220,000.00	219,993.00	7.00
26	Jaffna	60,000.00	60,000.00	-
27	Batticaloa	20,000.00	20,000.00	-
28	Trincomalee	45,000.00	45,000.00	-
	<b>Total</b>	<b>3,000,000.00</b>	<b>2,984,068.89</b>	<b>15,931.11</b>

### Details of the Vocational Training Courses Completed Successfully during the year 2017

N o.	Institute	Course/ Programme	Training Institute	Inmates Participated	Training Duration (Months)	Progress
01	Welikada	Carpentry	Prison Institute	20	7	Completed Successfully
		Welding	NAITA	15	8	
		Bakery	NAITA	35	6	
		Carpentry	NAITA	17	6	
		Book binding	Prison Institute	20	3	
		Foot wears	District Office	20	6	
		Curtain	District Office	20	6	
		Tailoring	Prison Institute	25	2	
		Bakery	Prison Institute	15	5	
		Book bindkng	Prison Institute	10	4	
		Backary	NAITA	30	4	
		Carpentry	NAITA	20	4	
		Masonry	Prison Institute	20	3	
		Screen Printing	District Office	20	2	

02	Anuradhapura	Maison	Rajarata Kendraya	15	07	Completed successfully
		Carpentry	Vocational Training Authority	12	06	
		Baber	National Youth Council	10	01	
		Baber	National Youth Council	10	01	

03.	Boossa	Express Machine Operator	Vocational Training Authority	26	04	Completed successfully
		Carpentry	Vocational Training Authority	26	8	
		Welding	Vocational Training Authority	19	8	
		Home wiring	Informal Educational Unit	20		
		Motor Mechanic	Informal Educational Unit	21	9	
		Literacy	Informal Educational Unit	16	7	
		High Spded Machine Operator	Vocational Training Authority	24	3	
		Carpentry	Vocational Training Authority	26	3	
		Express Machine Operator	Vocational Training Authority	24	4	
		Welding	Vocational Training Authority	19	4	
		Rugs	Informal Educational Unit	15	3	
		Batik	Informal Educational Unit	15	2	

04	Polonnaruwa	Carpentry	Vocational Training Authority	11	6	Compleed successfully
		Carpentry	Vocational Training Authority	11	5	
		Low cost ceiling	Vocational Training Authority	11	2	

05	Pallansena	Bakery	NAITA	20	6	Completed successfully
		Producing LED bub	Vidata	15	6	
		Bakery	NAITA	20	6	
		Producing LED bub	Vidata Center	15	6	

06	Kuruvita	Studding stones to jewelleries	NAITA	12	6	Completed successfully
		Electircian	NAITA	10	6	
		Sewing & handcrafts	Informal Zonal office	12	6	
		Studding stones to jewelleries	NAITA	10	6	
		Electrician	NAITA	10	6	
		Sewing and handcrafts	Informal Zonal office	12	3	

07	Weeravila	Home wiring	Vocational Training Authority	12	6	Completed successfully
		Welding	Vocational Training Authority	12	6	
		Carpentry	Vocational Training Authority	10	6	
		Plumbing skills	Vocational Training Authority	14	6	
		Sewing	NAITA	13	4	
		Sewing	NAITA	10	3	
		Home wiring	Vocational Training Authority	15	6	
		Welding	Vocational Training Authority	15	6	
		Carpentry	Vocational Training Authority	14	6	
		Sewing	NAITA	15	4	
		Plumbing skills	Vocational Training Authority	14	6	
08	Monaragala	Electrician	NAITA	07	5	Completed successfully
		High Speed Sawing	Vocational Training Authority	08	7	
		Mason	Vocational Training Authority	10	11	
09	Wariyapola	Paper quilin	National Youth Services Council	15	2	Completed successfully
		Home electrical appliances	National Youth Services Council	14	2	
		Wood curving	National Youth Services Council	14	2	
		Sculpture	National Youth Services Council	12	2	
		Welding	Prison Institute	10	2	
		Baber	Prisoners Welfare Society	12	1	
		Horticulture	Prison Prison Institute	10	1	
		Patckwork	Prisoners Welfare Society	12	1	
10	Watareka	High Speed sewing training	Vocational Training Authority	10	3	Completed successfully
		Plumbing	Vocational Training Authority	12	6	
		High Speed sewing	Vocational Training Authority	10	3	
		Plumbing	Vocational Training Authority	12	6	
		High Speed sewing training	Vocational Training Authority	10	4	
		High Speed sewing training	Vocational Training Authority	10	3	
		Hand craft	National Craft Council	15	1	
11	Kadurugas Ara	Sawing	Vocational Training Authority	09	6	Completed successfully
		Carpentry	Vocational Training Authority	08	6	
		Sawing	Vocational Training Authority	15	6	
		Home wiring	Vocational Training Authority	15	4	
12	Pallekele	Welding	Vocational Training Authority	11	6	Completed successfully
		Carpentry	Vocational Training Authority	09	6	
		Wood carving	NAITA	12	6	
		Bakery	NAITA	09	7	
		Masonry	Prison	15	6	
		Wood carving	NAITA	12	6	
		Welding	Vocational Training Authority	16	5	
		Carpentry	Vocational Training Authority	12	5	
		Bakery	NAITA	10	4	
Banana coir crafts	Depart of Industries Development	10	3			
13	Batticaloa	Masonry	Vocational Training Authority	10	11	Completed successfully

14	Kalutara	Screen printing	Vocational Training Aut.	10	6	Completed successfully
		Carpentry	Vocational Training Aut	10	6	
		Juki Machines and tailoring	Vocational Training Aut	15	6	
		Screen printing	Vocational Training Aut	10	6	
		Carpentry	Vocational Training Aut	10	6	
		Juki Machines and tailoring	Vocational Training Aut	15	6	

15	Ambepussa	Electrician	NAITA	15	3	Completed successfully
		Sewing and Hand crafts	Informal Educational Unit	06	6	
		Literacy	Informal Educational Unit	10	8	
		Electric and welding	Vocational Training Authority	15	9	
		Carpentry	NAITA	16	8	
		Electrician	NAITA	10	6	

16	Badulla	Computers	National Youth Services Council	15	6	Completed successfully
		Building construction techniques	Vocational Training Authority	15	8	
		Upcountry dance	Ministry of Cultural Affairs	11	9	
		Coconut shell products	National Craft Council	14	5	
		Sewing	Informal Educational Unit	09	6	
		Home wiring	Informal Educational Unit	15	6	
		Tailoring	Informal Educational Unit	06	4	
		Flower pots and cement goods	Prisoners Welfare Society	05	3	
		Flower pots and and cement accessories	Prisoners Welfare Society	02	3	
		Computers	National Youth Services Council	11	7	
		Building construction techniques	Vocational Training Aut	11	7	
		Flower pots and cement goods	Ministry of Cultural Affairs	06	2	

17	Galle	Musical training (Eastern)	Peace Foundation	32	10	Completed successfully
		Beauty culture and hair cutting	Peace Foundation	06	11	
		Aluminium	Informal Educational Unit	10	11	
		Tailoring ornamental hand crafts	Informal Educational Unit	14	8	
		Electrical and electronic	Informal Educational Unit	10	4	

18	Jaffna	Palmyra related creations.	Palmyra Development Board	10	3	Completed successfully
		Carpentry	Vocational Training Auth	10	3	
		Fancy creations	Zonal Educational Office	10	3	

19	Trincomalee.	Wood carving	Prison Institute	02	9	Completed successfully
			Prison Institute	02	9	

20	Matara	Sewing	NAITA	15	9	Completed successfully
		Hair cutting	NAITA	10	6	
		Hand Crafts	Informal Educational Unit	10	3	

21	Negombo	Wall Decoration	Prisoners Welfare Society	10	3	Completed successfully
		Painting	Prisoners Welfare Society	10	4	
		LED Bulb Producing	Vidata	20	2	

22	Angunakola pelessa	Juki Machine	P.W.C.-Sub	10	7	Completed successfully
		Hand Craft	Informal Educational Unit	10	7	
		Shoe Repairing	Informal Educational Unit	10	6	
23	Thaldena	Home wiring	Zonal Educational Office- Viyaluva	18	6	Completed successfully
		Hand craft & sewing	Zonal Educational Office- Viyaluva	13	6	
		Wood curving	Zonal Educational Office- Viyaluva	09	6	
24	Kegalle	Barber 7 beauty culture	Humand Rights Office -Kandy	16	6	Completed successfully
25	Dumbara Bogambara	Beauty culture	Central Province Industries	15	7	Completed successfully
		Bamboo creations	Department of Industries Development	15	5	
		Backery products	NAITA	15	5	
		Wood carving	Department of Indus.	15	3	
		Clay products	Department of Indus.	15	2	
		Batik	Department of Indu.	15	3	
		Fabric paints	Department of Indu.	15	3	
26	CRP	Barber	External Vocational Instructor	13	6	Completed successfully
27	Magazine	Barber	Prison	10	4	Completed successfully
		Breeding ornamental fish	NARA	15	1	
28	Mahara Babe r		Prison	12	6	Completed successfully
		Coconut shell &coir	Prison	10	10	
		Masonry	Vocational Training Authority	20	7	
		Carpentry	NAITA	15	9	
		Baber	Prison	12	6	
		Masonry	Vocational Training Authority	39	6	

## Progress of the Prisoners Welfare Fund- 2017

Programmes	No of programmes	No. of participants	Expenditure (Rs.)
<b>1.Spiritual and Religious Activities</b>			
All Buddhists programmes including Sil Campaigns, sermons, and meditations held on Full Moon Poya Days. Hindu religious activities and all programmes. Muslim religious activities and other programmes. Catholic religious activities and other programmes. Mental development and counseling programmes.	5,023	113,998	762,978.00
<b>2. Education and Welfare Activities</b>			
Formal/ Internal Educational Programmes, vocational training activities, computer training, library activities, Daham education, cultural activities, health programmes, Drug prevention and treatment programmes, inmate's family gathering, legal consultancy and other.	6,227	175,946	866,781.82
<b>3. Sports and Other Facilities.</b>			
Purchasing sports goods, Routine sports activities, Inter prisons competitions, New year festivals, Scouts and other.	2,480	73,186	808,550.00
<b>4. Prize Giving</b>			
Prize giving to inmates with special achievements and special day competition performance.	307	3,255	417,158.50
<b>5. Follow up Activities.</b>			
Providing legal aids to released inmates, follow up committee meetings and other.	225	828	65,980.00
<b>Total</b>	<b>14,262</b>	<b>367,213</b>	<b>2,921,448.32</b>

**Inmates Release on Home Leave and License on Board -2017**

<b>No.</b>	<b>Prison Institute</b>	<b>Home Leave</b>	<b>License on Board</b>
01	Welikada	220	69
02	Colombo Remand Prison	02	00
03	Magazine	08	03
04	Watareka	07	05
05	Mahara	27	15
06	Negombo	01	01
07	Pallansena	12	06
08	Kalutara	03	02
09	Bogambara	28	12
10	Pallekale	71	58
11	Galle	01	01
12	Boossa	36	07
13	Matara	01	00
14	Anuradhapura	01	00
15	Weeravila	24	08
16	Wariyapola	04	04
17	Anuradhapura	20	14
18	Polonnaruwa	00	01
19	Badulla	02	04
20	Thaldena	08	05
21	Monaragala	10	01
22	Kuruvita	06	04
23	Kegalle	02	00
24	Jaffna	00	01
25	Batticalao	00	00
26	Tricomalee	09	04
27	Kadurugasara	03	05
28	Vavuniya	00	01
29	Ambepussa	00	01
	<b>Total</b>	<b>506</b>	<b>232</b>



**Earning from Dancing Troupe- 2017 (Rs.)**

<b>Institute</b>	<b>Total Earnings (Rs.)</b>	<b>Payment to Dancing Referees (25%)</b>	<b>Payment to Dancing Instructors (25%)</b>	<b>Amount Credited to Government Consolidated Fund (10%)</b>	<b>Amount Credited to Prisoners Welfare Fund (40%)</b>
Welikada	384,600.00	96,150.00	96,150.00	38,460.00	153,840.00
Dumbara	66,500.00	16,625.00	16,625.00	6,650.00	26,600.00
Mahara	298,300.00	74,575.00	74,575.00	29,830.00	119,320.00
<b>Total</b>	<b>749,400.00</b>	<b>187,350.00</b>	<b>187,350.00</b>	<b>74,940.00</b>	<b>299,760.00</b>

**Earnings from Long Term Work Release Basis-2017 (Rs.)**

<b>Institute</b>	<b>Total Earnings (Rs.)</b>	<b>Payment to Inmates (80%)</b>	<b>Amount Credited to State Consolidated Fund 10%</b>	<b>Amount Credited to Prisoners Welfare Fund (10%)</b>
Welikada	3,361,000.00	2,688,800.00	336,100.00	336,100.00
Mahara	285,000.00	228,000.00	28,500.00	28,500.00
Watareka	171,600.00	137,280.00	17,160.00	17,160.00
<b>Total</b>	<b>3,817,600.00</b>	<b>3,054,080.00</b>	<b>381,760.00</b>	<b>381,760.00</b>

**Earnings from Short Term Release Basis -2017**

<b>Institute</b>	<b>Total Earnings</b>	<b>Payment to Inmates (80%)</b>	<b>Amount Credited to Government Consolidated Fund (10%)</b>	<b>Amount Credited to Prisoners Welfare Fund (10%)</b>
Badulla	488,800.00	39,1040.00	48,880.00	48,880.00
Welikada	20,400.00	16,320.00	2,040.00	2,040.00
Pallekele	30,000.00	24,000.00	3,000.00	3,000.00
<b>Total</b>	<b>539,200.00</b>	<b>431,360.00</b>	<b>53,920.00</b>	<b>53,920.00</b>

## Center for Research & Training in Corrections.

With the intention of achieving objectives of the Department of Prisons, the Centre for Research and Training in Correction plays a major role as the facilitator of providing training to officers to achieve targets of the Department of Prisons. Training newly recruited officers, holding training courses for officers already in service and holding special trainings to ensure departmental goals.

### Vote 2401-1 – Training and Capacity Building (Local)

★ Allocation for the year 2017 - Rs. 6,000,000.00

★ Expenditure as at 31.12.2017 - Rs. 4,298,634.12

No.	Month	Description	Expenditure	Total Expenditure
1	January	-	0.00	0.00
2	February	One day work shop for uplifting public relationship	6,835.00	113,548.00
		Examine the answer sheets of Efficiency Bar Examination.	6,370.00	
		Training on self defense fighting methods	5,154.00	
		Fire arm training	28,909.00	
		Training programme for promoted Assistant Superintendents Prisons	46,280.00	
		Peace education programme	20,000.00	
3	March	Training programme for 41 promoted sergeants	58,940.00	111,725.00
		Training programme for of swimming pool attendants	52,785.00	
4	April	Stage 2 training programme for executive officers – “Niwaridiwa Piyanagamu”	451,017.11	533,134.11
		Training programmed for sergeant officers	82,117.00	
5	May	Training programme for toilet drainage system management	26,450.00	26,450.00
6	June	Training programme for development	9,895.00	193,988.00
		Training programme on Atomic Energy Regulation Authority Course	14,000.00	
		2 Days workshop on law	7,470.00	
		First-aid workshop for Programme	7,600.00	
		Training programme for promoted Jailors & Rehabilitation Officers	155,023.00	

7	July	Diploma programme for Productivity	51,000.00	121,195.00
		Basic Computers training programme- IDM institute	46,750.00	
		Industrial section workshop	23,445.00	
8	August	Computerized Government Cyber Wage Preparation workshop-Miloda Institute	82,500.00	129,198.00
		PRAG institute's course on Government Sector Assets Damages Damages Accident Procedure.	12,000.00	
		Workshop for industrial section officers	2,065.00	
		Workshop for uplifting public relationships	17,528.00	
		Training Workshop for Drivers	15,105.00	
9	September	Workshop for minimizing internal audits problems in government sector institutes.	17,000.00	132,877.00
		Fire arms training	67,200.00	
		Training programme for SM branch	9,969.00	
		Training programme for disciplinary section officers of account branch.	13,504.00	
		Registered clerk branch duties	9,990.00	
		Workshop on mental stress management	15,214.00	
10	October	Workshop for sound management	60,000.00	88,398.00
		Workshop for store keepers	14,993.00	
		Workshop for MSK branch officers	13,405.00	
11	November	Fire arm training programme for sergeants	41,600.00	1,526,519.01
		Fire arm training programme for Prison Guards	77,200.00	
		101 guards training programme for newly recruiters	23,876.01	
		42 sergeant training programme	39,961.00	
		Agriculture Instructors training programme	11,949.00	
		Computer training –IDM Institute	46,750.00	
		Diploma in Criminology- The University of Sri Jayewardenepura.	260,000.00	
		Diploma in Rehabilitation-University of Kelaniya.	958,375.00	
		Tamil training programme at Official Language Department	42,808.00	
		First-Aid training at St.John Ambulance Service.	24,000.00	

12	December	101 guard training programme	930,900.00	1,321,602.00
		Procurement training programme for store keepers	13,000.00	
		Post Graduate Diploma in Conflict and Peace Study.	107,500.00	
		Tamil training programme –Official Language department	43,107.00	
		2 days work shop at Sri Lanka Foundation for office management	130,000.00	
		42 sergeant training programme	41,595.00	
		File management and office management training programme at Miloda Institute.	16,500.00	
		Mechanical Engineering Design Course	39,000.00	
<b>Total</b>			<b>4,298,634.12</b>	

**Vote 2401-2 – Training and Skills Developments (Foreign))**

★ Allocation for the year 2017 Rs. 4.00 Mn.

★ Expenditure as at 31.12.2017. Rs.. 1.152 Mn.

No.	Course Details	Expenditure
1	Participation of 03 officers to the Conference on Engineering Machinery Technical Management and Security held in China from 07.11. 2017.to 31.07. 2017.	416,432.00
2	Participation of 02 officers to the 37 <sup>th</sup> Conference of Correctional Administrators in Asia and Pacific Zone held in Fiji from 03.11.2017.to 11.11.2017.	705,204.00
3	Participation of 01 officer to the 1 <sup>st</sup> Conference Heath of Prison Inmates in Asia and Pacific Zone held in Thailand from 12.11.2017.to 16.11.2017.	30,870.00
<b>Total</b>		<b>1,152,506.00</b>

## Industry & Agricultural Division

Employing inmates in industries and achieving training and skills by them eases off the process of rehabilitation. Also, Prison Industry and Agricultural Division operates with the intention of reducing burden of cost of maintaining prisons. Below table shows the performance of the industry and agriculture division during 2017.

No.	Prison	Industries	Expenditure	Revenue
01	Watareka	Farm, Animal Husbandry, Broom/Ekel Broom	376,517.25	864,142.10
02	Mahara	Agriculture, Smithy, Coir/Ekel broom, Carpentry, Animal Husbandry, Bakery, Swing	2,303,269.97	7,356,189.68
03	Pallansena	Weaving, Sewing, Coir Mill, Bricks, Bakery, Carpentry, Broom/Ekel Broom, Laundry, Soap, Smithy, Garage, Envelop	10,104,998.41	20,932,389.52
04	Dumbara	Broom/Ekel Broom, Swing, Smithy, Carpentry, Weaving, Laundry, Mason, Bakery, Soap, Garage	1,964,765.95	3,624,680.00
05	Pallekele	Bakery, Bricks, Laundry, Weaving, Swing, Carpentry, Broom/Ekel Broom, Soap, Mason, Shoes, Smithy, Garage	13,950,115.60	19,759,774.80
06	Anuradhapura	Bakery, Bricks, Laundry, Weaving, Swing, Carpentry, Broom/Ekel Broom, Soap, Mason, Shoes, Smithy, Garage	13,171,494.70	16,383,662.05
07	Weravila	Cultivation, Broom/Ekel Broom, Animal Husbandry, Carpentry, Smithy, Bricks, Bakery	1,771,426.00	4,805,781.24
08	Welikada	Bakery, laundry, Weaving, Swing, Carpentry, Broom/Ekel Broom, Soap, Smithy, Garage, Envelop	35,710,179.29	29,608,575.22
09	Taldena	Laundry, Swing, Weaving, Bakery, Broom/Ekel Broom, Carpentry, Bricks, Soap, Envelop, Smithy, Garage, Ornamented Goods	6,799,307.75	8,530,739.21
10	Kuruvita	Farm, Animal Husbandry	499,241.00	3,333,953.76
11	Bossa	Farm, Bakery, Animal Husbandry, Common	5,940,037.35	5,545,375.37
12	Wariyapola	Farm, Animal Husbandry, Concrete bricks	505,880.00	1,245,561.24
13	Angunakolapel.	Cultivation , Animal Husbandry	399,632.00	2,203,014.46
14	Badulla	Laundry	-	51,146.00
15	CRP	Garage	2,550,965.00	1,463,213.17
		<b>Total</b>	<b>95,201,830.27</b>	<b>125,708,197.82</b>

## Operational Division.

Administration of inmates in all prisons island wide is performed by the Operational Division of the Department of Prisons. Performance of the Year 2017 is as shown below.

### • No. of inmates by Detention

Type of Inmates	Male	Female	Total
No. of Inmates convicted by Court of Law	22,303	564	22,867
No. of Suspects convicted by Court of Law	93,922	5,290	99,212
<b>Total</b>			<b>122,079</b>

### • No. of inmates by morning Unlock

Month	Convicted		Remand		Total
	Male	Female	Male	Female	
January	8,254	241	8,701	633	17,829
February	8,452	230	8,864	721	18,267
March	8,708	250	8,261	656	17,875
April	8,418	242	8,509	627	17,796
May	8,290	238	9,043	699	18,270
June	8,509	245	9,260	706	18,720
July	8,698	250	10,081	746	19,775
August	8,958	254	10,042	723	20,225
September	9,154	263	10,040	768	20,225
October	9,349	259	10,260	731	20,599
November	9,374	262	9,930	718	20,284
December	8,515	250	10,229	718	19,712

### 1.1. Release in 2017

Releases	No.
Prisons General Amnesty	6,917
Special public amnesty - 2017.01.08	273
Special public amnesty on Wesak Day 2017	597
Special public amnesty on Christmas Day 2017	470
Total	8,257
<b>Total</b>	<b>8257</b>

### 1.2.Life Sentence Prisoners

Institute	No.	
	Male	Female
Welikada	356	25
Dumbara	65	03
Mahara	56	-
Anuradhapura	10	-
Magazine	03	-
Trincomalee	01	-
Kalutara	02	02
Kuruvita	03	-
Badulla	02	-
Galle	01	-
Monaragala	02	-
Wariyapola	02	-
Negombo	01	-
<b>Total</b>	<b>504</b>	<b>30</b>

### 1.3.Life Sentence Prisoners (Appeal)

Institute	No.	
	Male	Female
Welikada	50	15
Dumbara	08	02
Mahara	29	-
Anuradhapura	04	-
Galle	03	-
Kalutara	04	-
Kegalle	01	-
Negombo	10	01
Wariyapola	01	-
<b>Total</b>	<b>110</b>	<b>18</b>

#### 1.4 Death Sentenced Prisoners

Institute	No.	
	Male	Female
Welikada	252	02
Dumbara	63	02
Mahara	07	-
Anuradhapura	08	-
Angunakolapelessa	03	-
Kalutara	01	-
Kuruvita	02	-
Batticaloa	01	-
Badulla	03	-
Polonnaruwa	01	-
Monaragala	06	-
Kegalle	01	-
<b>Total</b>	<b>348</b>	<b>04</b>

#### 1.5. Death Sentenced Prisoners (Appeal)

Institute	No.	
	Male	Female
Welikada	453	19
Dumbara	247	17
Mahara	110	-
Anuradhapura	03	-
Trincomalee	02	-
Kalutara	01	-
Kuruvita	03	-
Galle	02	-
Badulla	01	-
Jaffna	03	-
Monaragala	03	-
Polonnaruwa	05	-
Wariyapola	04	-
Batticaloa	01	-
Matara	01	-
<b>Total</b>	<b>843</b>	<b>36</b>



#### 1.6. Labour Donations (Sramadana)

963 inmates have been deployed in state institutes and temples from 01/01/2017 to 31/012/2017 by prison institutes.

#### 1.7. Deaths

105 Deaths while in custody, have been reported from 01/01/2017 to 31/012/2017 in the year 2017.

Convicted male no.	-	46
Remanded male no.	-	53
Convicted female no.	-	04
Remanded female no.	-	02

#### 1.8 Taking actions in relation to complaints on Human Rights and cases on Fundamental Rights

#### 1.9 Appointment of religious priests to all prison institutes in Sri Lanka.

#### 1.10. Foreign Prisoners

<b>Inmates</b>	<b>Convicted</b>	<b>Remanded</b>	<b>Appeal</b>
Male	36	66	11
Female	01	01	01
Total	37	67	12

### 1.11. Escaped from Custody

No.	Institute	Low Security Escapes– Convicted			High Security Escapes – Convicted		No. of escaped convicted prisoners	No. of escaped remand prisoners	No. of escaped remand /convicted prisoners	Re arrested
		Home leave	While working in camp	While working for Sramadana	From Hospitals	From Courts				
01	Welikada	5	-	4	1	-	10	1	11	1
02	Magazine	-	-	-	-	1	1	1	2	2
03	CRP	-	-	-	-	-	-	1	1	1
04	Mahara	1	-	2	-	-	3	2	5	3
05	Dumbara	2	-	3	-	-	5	1	6	2
06	Anuradhapur a	1	9	-	-	-	10	1	11	2
07	Badulla	-	-	-	1	-	1	-	1	-
08	Boossa	-	-	3	-	-	3	-	3	2
09	Galle	-	-	1	-	-	1	-	1	-
10	Matara	-	-	1	-	-	1	-	1	1
11	Angunakolapelessa	-	-	2	-	-	2	-	2	2
12	Batticaloa	-	-	-	-	-	-	1	1	-
13	Negombo	-	-	-	-	-	-	9	9	5
14	Pallansena	-	9	-	-	-	9	-	9	9
15	Kalutara	-	-	1	-	-	1	1	2	1
16	Pallekele	-	3	-	-	-	3	-	3	1
17	Thaldena	-	1	1	-	-	2	-	2	1
18	Weeravila	-	5	-	-	-	5	-	5	-
19	Polonnaruwa	-	-	1	-	-	1	-	1	1
20	Wariyapola	-	-	-	-	-	-	2	2	-
21	Monaragal;a	-	-	1	-	1	2	1	3	1
22	Watareka	-	-	9	-	-	9	-	9	5
23	Vavuniya	-	-	-	-	-	-	2	2	2
24	Jaffna	-	-	3	1	-	4	1	5	2
25	Kegalle	-	-	-	1	-	1	1	2	1
26	Kuruvita	-	2	-	-	-	2	2	4	3
27	Kandurugasara	-	1	-	-	-	1	-	1	-
<b>Total</b>		<b>9</b>	<b>30</b>	<b>32</b>	<b>4</b>	<b>2</b>	<b>77</b>	<b>27</b>	<b>104</b>	<b>48</b>

## Engineering Division

Engineering Division of the Department of Prisons consists of civil and mechanical engineering sections.

### 1. Civil Engineering Division

Construction repair and maintenance of buildings belonging to all prisons were done by the Civil Engineering Division. Performance of the division for the year starting from January 1<sup>st</sup> to December 31<sup>st</sup>, 2017 is as follows:

#### 1.1. Vote No.- 2502 On Going Development Projects

No.	Institute //Project	Allocation for the year 2017 (Rs. Mn.)	Expenditure as at 31.12.2017 (Rs. Mn.)	Physical Progress as at 31.2,2017
1	Construction of Pallekele New Prison Complex	160.000	151.991	1. Water tank - 55% 2. Prison Hospital - 82% 3. Industrial Building - 50% 4. Fixing of security light system- - 65%
	Construction of Jaffna Prison Complex	150.000	103.667	Overall progress of stage 2-35.62%
3	Construction of Agunukolapalessa Prison Complex	725.000	724.705	Construction of the Prison is in its final stage and the total progress of civil construction is 98%.The water requirement is obtained through Tangalle Water Supply and Drainage Board. Contract has been offered to initiate the project in 2016 and targeted to complete within 02 years period.

➤ **Vote no.- 2001 Building Repairs and Improvement**

Allocation for the year 2017 -Rs.45 Mn.

<b>No</b>	<b>Institute</b>	<b>Expenditure of Vote no. - 2001 as at.31.12.2017</b>
1	Prison Headquarters	7,358,012.75
2	Walikada Prison	3,063,101.05
3	Colombo Remand Prison	974,154.00
4	Magazine Prison	220,946.00
5	Mahara Prison	1,289,052.05
6	Centre for Research & Training on Correction	539,253.37
7	Negambo Prison	1,618,896.00
8	Dumbara Prison	1,420,708.00
9	Pallekele Prison	749,148.14
10	Jaffna Prison	437,864.00
11	Anuradhapura Prison	2,944,440.00
12	Badulla Prison	529,349.00
13	Thaldena Prison	2,098,314.50
14	Batticalo Prison	1,086,612.50
15	Galle Prison	1,099,729.60
16	Matara Prison	479,030.00
17	Weerawila Prison	1,213,381.14
18	Agunukolapaleessa Prison	810,565.00
19	Kuruwita Prison	1,478,240.00
20	Pallanseena Prison	803,712.00
21	Trincomalee Prison	908,411.00
22	Kaluthara Prison	756,303.00
23	Kegalle Prison	1,400,900.50
24	Boosa Prison	2,499,897.50
25	Watareka Prison	475,458.00
26	Wariyapola Prison	2,081,840.30
27	Monaragala Prison	1,894,610.50
28	Polonnaruwa Prison	428,430.00
29	Ambepussa Prison	550,736.00
	<b>Total</b>	<b>41,211,095.90</b>

## 2 Mechanical Engineering Division

### Vote No.- 2003 Vehicle Repairs and Improvement.

Allocation for the year 2017 - Rs.12 Mn.

Repairing and maintenance of vehicles of all prison institutes were performed by the Mechanical Engineering Division. Performance of the division for the year 2017 is as follows:

No.	Institution	Expenditure of Vote No.2003 as at 31.12. 2017
1	Prison Headquarters	598,786.61
2	Walikada Prison	7,500.00
3	Colombo Remand Prison	1,731,547.09
5	MagazinE Prison	336,600.00
6	Centre for Research & Training in Correction	7,292.53
7	Negambo Prison	216,327.94
8	Dumbara Prison	936,250.00
9	Pallekele Prison	18,200.00
10	Jaffna Prison	492,000.00
11	Anuradhapura Prison	1,539,273.62
12	Badulla Prison	121,500.00
13	THaldena Prison	50,042.59
15	Galle Prison	31,000.00
16	Matara Prison	326,000.00
17	Weerawila Prison	716,814.97
18	Agunukolapalessa Prison	145,500.00
20	Pallansena Prison	9,265.00
22	Kaluthara Prison	46,000.00
23	Kegalle Prison	43,480.00
26	Wariyapola Prison	243,100.00
28	Polonnaruwa Prison	36,400.00
29	Ambepussa Prison	36,820.00
	<b>Total</b>	<b>7,689,700.35</b>

## **Planning and Information Technology Division**

This division consists of two sections: Planning Division and the Information Technology Division.

### **Planning Division**

Providing necessary facilities in investment of funds for the development activities, monitoring progress, regularizing and facilitating development through evaluation are the main functions of this division.

1. Preparation of Budget Estimate And action plan and reporting progress.
  - 1.1 Investigation on progress in line with action plan (capital and industry) for the year 2017 and forwarding prepared progress reports to the Ministry.
  - 1.2 Preparing of capital budget estimates for 2018 and allocate of funds for the financial year 2018.
  - 1.3 Construction of Pallekele Prison Complex, Angunakolapelessa Prison and Jaffna Prison are the large scale Development Projects and forward its physical and financial progress to the Ministry, Development of National Budget and Development of Project Management.
  
2. Preparation of Performance Report.
  - 2.1 Preparation of performance report for the year 2016 in three languages (Sinhala, Tamil, and English) and forwarding 50 printed copies and 375 CD copies of the Performance Report to the Parliament of Sri Lanka and other relevant Ministries and departments.
  - 2.2 Preparing the performance report-2017 in three languages (Sinhala, Tamil, and English) for period of 1<sup>st</sup> January to 31<sup>st</sup> August 2017 and forwarding to the ministry to present at the Budget Committee.
  
3. Preparation of reports with respect to the industries carried out in 15 prison institutions
  - 3.1 Preparation of Action Plan for industries carried out in each prison institute.
  - 3.2 Reviewing progress as per Action Plan and forwarding progress reports to the ministry, Department of Auditor General, and relevant divisions monthly, tri-monthly, and annually.
  
- 4 Obtaining policy recommendations for new construction of the Department of Prisons from the Department of National Planning and obtaining necessary approval from the cabinet

## **5. Relocating Urban Prison Institutes.**

In terms of the State Policy, the action in relation to relocating urban prisons with more spacious area is progress. Accordingly, proposed prison institutes to be shifted is as follows.

### **1. Welikada Prison Complex**

- Welikada Closed Prison
- Welikad Female Ward
- Magazine Prison
- Colombo Remand Prison
- Prison Headquartes
- Training Centre for Research and Corrections
- Prison Hospital

### **2. Badulla Prison**

### **3. Matara Prison**

### **4. Galle Prison**

### **5. Kegalle Prison `**

### **6. Negombo Prison**

### **7. Trincomalee Prison**

### **8. Batticaloa Prison**

## **5.1 Welikada Prison Complex.**

Since the land area of 13.4077 Ha where Open Prison Camp- Kandewatta situated, has been recognized to relocate Welikada Prison, letter has been sent to the Ministry of Law and Order to obtain a observational report on security measures in constructing a new prison and escorting prisoners to courts. In addition, It is expected to obtain NBRO, EIA Reports and contour plan and relevant institutes have been already informed.

Urban Development Authority has agreed to provide a building for relocating Prison Headquarters under Sethsiripaya Stage 111.

## **5.2 Relocating Galle Prison**

Preparing Master Layout Plan by the committee appointed by the Department of Prisons together with the State Engineering Corporation appointed by the Prime Minister's Office for consultation services of designing master layout plan is in its final stage. Draft estimated expenditure is 2.08 Billion. Drafted Consultancy Services Agreement is being studied for further proceedings. Detailed drawing will continue after the cabinet approval.

## **5.3 Relocating Matara Prison**

Master Layout Plan is in its final stage designed by the committee appointed by the Department of Prisons together with State Engineering Corporation for consultancy services appointed by Prime Minister's Office. Draft estimated expenditure is 1.92 Billion. and approved from the Department of National Planning has been granted. Drafted Consultancy Services Agreement is being studied before for the further proceedings. Detailed drawing will continue after the cabinet approval.

## **5.4 Relocating Batticaloa Prison**

Master Layout Plan and the Estimate was prepared by the Committee appointed by the Department of Prisons together with Urban Development Authority appointed by the Prime Minister's Office for consultancy services. Draft estimated expenditure is 1.6 Billion and drafted Consultancy Services Agreement is being studied before signing. Once the drafted master layout plan is in accordance with committee approval the approval from the Department of National Planning will be seek for further proceedings.

## **5.5 Relocating Trincomalee Prison.**

Master Layout Plan and the Estimate was prepared by the Committee appointed by the Department of Prisons together with Urban Development Authority appointed by the Prime Minister's Office are for consultancy services. Draft estimated expenditure is 1.2 Billion and drafted Consultancy Services Agreement is being studied before signing. Once the drafted master layout plan is in accordance with committee approval the approval from the Department of National Planning will be seek for further proceedings.



#### **4. Information Technology Division**

In accordance with the prison system evolved gradually along with the complexity of the society where is a high demand on the security of prisoners' information. It will be very much important to Administrate the inmates related activate efficiently and effectively along with introduction of Prisoners Information Management System under the software development.

Allocation for the year 2017                      - Vote no.2106- Rs. 5Mn

Expenditure as at 31.12. 2017                      Rs. 0.038 M

Following activities were done during the year 2017.

- 04 Training sessions were held covering all the prison institutes.
- Identifying problems arising when carrying out Prison Information Management System practically and corrections were made along with the software development institute.
- Entering data of old prisoners files to the PIMS at Welikada Prison.

## Highlights in 2017

1. A graduation of an condemned prisoner in Weliksada Prison who graduated in the stream of Bachelor of Arts from the University of Sri Jayawardenapura, was held at the BMICH on 05<sup>th</sup> January 2017.
2. Pirith Chanting Ceremony and following day morning arm giving organized by the Buddhist Association was held to invoke blessings to the prison officials and their families held at the Prison Headquarters on 07<sup>th</sup> June 2017
3. On behalf of 69<sup>th</sup> Independence Day of the Democratic Socialist Republic of Sri Lanka, Tree Planting Campaign of the Department of Prisons was held at the Watareka Work Camp on 04<sup>th</sup> February 2017 by the invitation of the Commissioner General of Prisons, Mr.Nishan Dhanasinghe under the patronage of Secretary to the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs, Mr. W.M.P.Wickramasinghe.
4. Peace Educational Programme conducted by the Premrawan Foundation was held at the CRTC on 18<sup>th</sup> February 2017.
5. Training Programme on Procurement Procedure, Planning and Information Technology for Staff Grade Officers of the Department of Prisons under 2<sup>nd</sup> Stage of “Niweradiwa Piyangamu” Programme was held on 1<sup>st</sup> & 2<sup>nd</sup> April, 2017 at the Miloda Institute.
6. A new year celebrations with traditional customs, cultural items and folks games for inmates in Mahara Prison was held on 09<sup>th</sup> April, 2017 during the day at Mahara Prison Grounds.
7. Sinhala and Hindu New Year Ceremony for Colombo Prison Officials and their families was held at the Prison Ground on 28<sup>th</sup> April, 2017 under the patronage of the Commissioner General of Prisons and other Prison Commissioners.
8. Along with the Prisoners Welfare Society and resources contribution made by officials of Boossa, new home for a family of an inmate in custody for 3 years with low income was commenced on 01<sup>st</sup> May 2017.
9. In parallel with International Vesak Day celebration, Prison Vesak Zone with 27 beautiful Vesak lanterns and the biggest pandol in Colombo District which has been organized by the Prison Officers Buddhist Association, was declared open under the patronage of Hon.Minister of Prsion Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs, D.M.Swaminadan and Secretary to the Ministry.

10. The mosque constructed at Monaragala Prison for Islamic devotees was declared opened by Hon. State Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Affairs, M.L.A.Hisbullah on 24.05.2017.
11. 112<sup>th</sup> Prison Day to commemorate prison officers who were scarified their lives was held under the patronage of Hon. Attorney General, Mr.Jayantha Jayasuriya on 16<sup>th</sup> July, 2017 before the Prison Memorial in front of Welikada Prison. In parallel to the health camp and blood donation camp were conducted at CRTC.
12. Prison officers Sport Meet was held on 22<sup>nd</sup> July, 2017 at the Wesley College Ground and the Chief Guest of the ceremony was eminent Athlete, and the Head of Power World Institute. Mr.V.AlailIma.
13. In parallel with the 112<sup>th</sup> Prison Day, Prison', Colour Night which was held under the patronage of the Hon.Minister of Prison Reforms, Rehabilitation, Resettlement, and Hindu Religious Affairs, D.M.Swaminadan to apprise the prison officers who has grace the department locally as well as internationally in the stream of sports was grandly celebrated on 06<sup>th</sup> August, 2017 at the Hotel Kingsbury- Colombo.
14. Angunakolapelessa New Prison Complex was declared open on 16<sup>th</sup> October, 2017 under the patronage of the Hon.Minister of Prison Reforms, Rehabilitation, Resettlement, and Hindu Religious Affairs. D.M.Swaminadan..
15. Initial residential training for newly appointed 335 Prison Guards for 101<sup>st</sup> batch of the Department of Prisons was commenced on 27<sup>th</sup> November, 2017 at the Auditorium of the Angunakolapelessa New Prison Complex.
16. Mrs.M.A.Manthirathna from the Welikada Prison won a Gold Medal with an Asian Record for 400M Hurdle in the age group of 45-50 years in 20<sup>th</sup> Master Athletic Championship held in China.
17. Ven. Kiribathgoda Gnanananda Thero and other monks conducted a programme of Dhana, Sil, Meditation, and Sermon for the inmates of Welikada Prison on 31<sup>st</sup> December, 2017 held along with the Mahameuna Meditation Monastery.

- A condemned prisoner from the Welikada Prison who proved the imprisonment is not the collapse of whole life was graduated from the University of Sri Jayawardenapura in Bachelor of Arts at the graduation held at the BMICH on 05<sup>th</sup> January, 2017 along with the immense support and the dedication of the Department of Prisons.



- Pirith Chanting and following day morning Arms giving were held at the Prison Headquarters conducted by the Departmental Buddhist Association on 08<sup>th</sup> January, 2017.



- Peace Educational Programme was held at the CRTC on 18<sup>th</sup> February, 2017 by the Premrawan Foundation .



- Training Programme on Procuremental Procedures, Planning and Information Technology for Staff Grade Officers of the Department of Prisons under 2<sup>nd</sup> Stage of “Niweadiwa Piyaganamu“ Programme was held on 1<sup>st</sup> & 2<sup>nd</sup> April, 2017 at the Miloda Institute.



- New Year Ceremony with traditional customs, cultural items and folks games for inmates of Matara Prison was held on 09<sup>th</sup> April, 2017 throughout the day at Matara Prison Ground.



- Sinhala and Hindu New Year Ceremony for Colombo Prison Officials and their families was held at the Prison Ground on 28<sup>th</sup> April 2017 under the patronage of the Commissioner General of Prisons and other Prison Commissioners.



- Prison Vesak Zone with 27 beautiful lanterns and the biggest pandol in Colombo District which has been organized by the Prison Officers Buddhist Association, was declared open on 10<sup>th</sup> May, 2017 at 7.00 P.M.by Hon.Minister of Prsion Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs, D.M.Swaminadan.



- 112<sup>th</sup> Prison Day to commemorate prison officers who were scarified their lives was held under the patronage of Hon. Attorney General, Mr.Jayantha Jayasuriya on 16<sup>th</sup> July 2017 near the Prison Memorial in front of Welikada Prison.



- Prison officers Sport meet was held on 22<sup>nd</sup> July, 2017 at the Wesley College Ground. The Chief Guest of the ceremony was eminent Athlete, and the Head of Power World Institute Mr.V.AlailIma.



- In parallel with the 112<sup>th</sup> Prison Day, Prison Colour Night which was held to appraise the prison officials grace Department of Prisons locally and internationally in the stream of sports was grandly celebrated on 06<sup>th</sup> August, 2017 at the Hotel Kingsbury- Colombo.





- Angunakolapelessa New Prison Complex was declared open on 16<sup>th</sup> October, 2017.



- Preliminary residential training for newly recruited 335 Prison Guards of 101<sup>st</sup> batch of the Department of Prisons was commenced on 27<sup>th</sup> November 2017 at the Auditorium of the Angunakolapelessa Prison Complex.



- Ven.Kiribathgoda Gnanananda Thero at the Mahameuna Meditation Monastery and other monks conducted a programme of Dhana, Sil, Meditation, and Sermon for the inmates of Welikada Prison on 31<sup>st</sup> December, 2017.

